

ORDINANCE O-4776

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

1 WHEREAS, the City Council finds that the proposed adjustments
 2 to the Biennial Budget for 2021-2022 reflect revenues and expenditures
 3 that are intended to ensure the provision of vital municipal services at
 4 acceptable levels;

5
 6 NOW, THEREFORE, the City Council of the City of Kirkland do
 7 ordain as follows:

8
 9 Section 1. The Mid-Biennial 2021 adjustments to the Biennial
 10 Budget of the City of Kirkland for 2021-2022 are hereby adopted.

11
 12 Section 2. In summary form, the totals of estimated revenues
 13 and appropriations for each separate fund and the aggregate totals for
 14 all such funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	293,552,135	7,742,209	301,294,344
Lodging Tax	885,324	-	885,324
Street Operating	22,958,817	1,774,720	24,733,537
Cemetery Operating	1,330,738	-	1,330,738
Parks Maintenance	4,074,128	2,500	4,076,628
Park Levy	7,975,080	295,685	8,270,765
Contingency	6,355,888	-	6,355,888
Impact Fees	7,901,274	3,530,000	11,431,274
Excise Tax Capital Improvement	26,964,467	9,075,200	36,039,667
Limited General Obligation Bonds	8,787,933	-	8,787,933
Unlimited General Obligation Bonds	1,422,655	-	1,422,655
General Capital Projects	83,638,201	12,455,553	96,093,754
Transportation Capital Projects	146,082,847	10,685,495	156,768,342
Water/Sewer Operating	75,885,629	-	75,885,629
Water/Sewer Debt Service	798,683	-	798,683
Utility Capital Projects	43,927,008	2,329,037	46,256,045
Surface Water Management	31,589,685	(338,705)	31,250,980
Surface Water Capital Projects	21,296,229	1,945,350	23,241,579
Solid Waste	41,525,985	1,424	41,527,409
Health Benefits	23,303,951	-	23,303,951
Equipment Rental	27,742,346	1,239,028	28,981,374
Information Technology	17,194,515	1,376,000	18,570,515
Facilities Maintenance	16,972,855	3,205,909	20,178,764
Firefighter's Pension	1,530,506	-	1,530,506
Total All Funds	913,696,879	55,319,405	969,016,284

15 Section 3. The REET Report of the City of Kirkland for 2021, as
 16 set out in Exhibit "A" attached and incorporated by this reference as
 17 though fully set forth, is adopted as the REET Report of the City of

18 Kirkland for 2021, including with respect to the use by the City of
19 Kirkland of REET revenues.

20 Section 4. This ordinance shall be in force and effect five days
21 from and after its passage by the Kirkland City Council and publication
22 pursuant to Section 1.08.017, Kirkland Municipal Code in the summary
23 form attached to the original of this ordinance and by this reference
24 approved by the City Council.
25

26 Passed by majority vote of the Kirkland City Council in open
27 meeting this 14 day of December, 2021.
28

29 Signed in authentication thereof this 14 day of December, 2021.



Penny Sweet, Mayor

Attest:



Kathi Anderson, City Clerk

Approved as to Form:



Kevin Raymond, City Attorney

Publication Date: 12/20/2021

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4776

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

SECTION 1. Adjusts the 2021-2022 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Adopts the REET Report of the City of Kirkland for 2021.

SECTION 4. Provides a severability clause for the ordinance.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 14th day of December, 2021.

I certify that the foregoing is a summary of Ordinance O-4776 approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk