

RESOLUTION R-5502

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND AMENDING RESOLUTION R-5462 SETTING PRIORITY GOALS FOR 2021-2022 AND AMENDING THE 2021-2022 CITY WORK PROGRAM.

1 WHEREAS, in 2011 and 2012 the City Council approved
2 annual City Work Programs, but determined that subsequent City Work
3 Programs be adopted as biennial initiatives to better align with the
4 biennial budget process; and
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6 WHEREAS, the City Council has adopted Council goals for the
7 City that articulate key policy and service priorities and guide the
8 allocation of resources for Kirkland through the budget and capital
9 improvement programs; and
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11 WHEREAS, due to economic cycles and fiscal constraints, equal
12 progress cannot always be made on all City goals and the City Council
13 must prioritize certain goals at certain times; and
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15 WHEREAS, in 2021-2022 the City Council desires to help the
16 community and the economy recover from COVID-19, help eliminate
17 systemic racism, ensure the safety and respect of Black residents, create
18 more affordable housing, increase parks and open space, improve multi-
19 modal transportation options, improve fire and emergency medical
20 services throughout the city, retain a high quality of life in Kirkland, and
21 provide efficient, cost-effective City services to an informed and
22 engaged public; and
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24 WHEREAS, to help achieve these purposes in 2021-2022, the
25 Council is prioritizing all Council goals; Inclusive and Equitable
26 Community, Community Safety, Balanced Transportation, Dependable
27 Infrastructure, Thriving Economy, Sustainable Environment, Financial
28 Stability, Attainable Housing, Supportive Human Services, Vibrant
29 Neighborhoods, and Abundant Parks, Open Spaces and Recreational
30 Services; and
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32 WHEREAS, the City Council believes it is appropriate to adopt
33 the 2021-2022 City Work Program to help implement these priority
34 goals, identify the priority focus of the City of Kirkland's staff and
35 resources, and enable the public to measure the City's success in
36 accomplishing its major policy and administrative goals; and

37 WHEREAS, in 2021 the City Council determined to also identify
38 the major policy plans, master plans and resolutions that are
39 implemented by the City Work Program in the enacting resolution; and
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41 WHEREAS, on March 16, 2021, the City Council adopted
42 Resolution R-5462, which set priority goals for 2021-2022 and
43 established the 2021-2022 City Work Program; and

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45 WHEREAS, the 2021-2022 City Work Program is a list of high
46 priority, major cross-departmental efforts, involving significant financial
47 resources designed to maintain community safety and quality of life in
48 Kirkland, as well as an effective and efficient City government; and

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50 WHEREAS, since over the course of two years new issues may
51 arise that require substantial City resources and City Council review, the
52 adopted 2021-2022 City Work Program will be evaluated during the mid-
53 biennial budget process to proactively determine whether emerging
54 items can be accommodated, deferred, or if the City Work Program must
55 be revised or reprioritized;

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57 NOW, THEREFORE, be it resolved by the City Council of the City
58 of Kirkland as follows:

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60 Section 1. The 2021-2022 City Work Program originally adopted
61 via Resolution R-5462 passed March 16, 2021, is amended as follows:

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63 1. Implement R-5434 elements such as non-commissioned
64 emergency responders, police transparency and accountability
65 measures, and community-wide equity and inclusion programs
66 to create a safer and more equitable Kirkland that increases the
67 safety and respect of Black people and reduces systemic racism
68 and poverty to implement R-5240 and R-5434 and to further the
69 goals of **Inclusive and Equitable Community, Community**
70 **Safety, Vibrant Neighborhoods, and Supportive Human**
71 **Services;**
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73 2. Complete construction and open Fire Station 24 in Juanita with
74 a cross-staffed crew of three firefighter/emergency medical
75 technicians (EMTs) to implement the Fire Strategic Plan and
76 further the goal of **Community Safety;**
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78 3. Adopt a Fire and Emergency Medical Services ballot measure
79 implementation plan, stockpile pandemic personal protective
80 equipment, initiate hiring of new and diverse firefighter/EMTs,
81 complete design of the new Fire Station 27 in Totem Lake,
82 complete design of the renovation of Fire Station 22 in
83 Houghton, and locate and complete a temporary fire station to
84 implement the Fire Strategic Plan and further the goals of
85 **Community Safety and Vibrant Neighborhoods;**
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87 4. Initiate a supportive housing project in Kirkland, implement
significant affordable housing projects at the Kingsgate Park and

- 88 Ride and in the Totem Lake Urban Center, develop affordable
89 housing priorities for the NE 85th Street Station Area Plan, and
90 adopt and track affordable housing targets for low-income and
91 moderate income residents as determined by the Area Median
92 Income (AMI) for the City to implement the Housing Strategy
93 Plan and further the goals of **Attainable Housing** and **Vibrant**
94 **Neighborhoods**;
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- 96 5. Complete actions and investments necessary to keep Kirkland
97 residents, City staff and City facilities safe during the COVID-19
98 pandemic, support renewed economic activity, and prepare the
99 City organization and the Kirkland community for recovery to
100 implement the Comprehensive Emergency Management Plan
101 (CEMP), Continuity of Government (COG) Plan, and Continuity
102 of Operations (COOP) Plan and further the goals of **Community**
103 **Safety, Supportive Human Services, Vibrant**
104 **Neighborhoods, Dependable Infrastructure** and **Financial**
105 **Stability**;
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- 107 6. Complete design and initiate construction of the Juanita Drive,
108 100th Avenue NE, and 124th Avenue NE multi-modal
109 transportation projects to implement the Transportation Master
110 Plan and further the goals of **Balanced Transportation** and
111 **Dependable Infrastructure**;
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- 113 7. Complete the Totem Lake Connector, Totem Lake Park, 132nd
114 Square Park and continue capital investments to support growth
115 throughout the City and the Totem Lake Urban Center to
116 implement the Parks, Recreation and Open Space (PROS) Plan,
117 the Cross Kirkland Corridor Master Plan and further the goals of
118 **Thriving Economy, Balanced Transportation, and**
119 **Abundant Parks, Open Spaces and Recreational**
120 **Services**;
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- 122 8. Continue to Partner with Sound Transit, the State Department
123 of Transportation and King County Metro Transit to ensure that
124 investments along I-405 serve Kirkland's mobility needs to
125 implement the Transportation Master Plan and the Transit
126 Implementation Plan and further the goals of **Balanced**
127 **Transportation** and **Thriving Economy**;
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- 129 9. Complete work for designation of Greater Downtown Kirkland as
130 a Regional Center. Complete a vision statement and placemaking
131 name for the NE 85th St. Station Area Plan that integrates with
132 surrounding neighborhoods and connects with downtown.
133 Complete a Level of Service Benefit and Impact Analysis to
134 inform Council decisions regarding Station Area Plan options and

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the Plan’s potential environmental impacts to implement the Comprehensive Plan and further **all Council goals**;

- 10. Initiate city-wide outreach and planning efforts to update the Comprehensive Plan, the Transportation Master Plan, the Parks, Recreation and Open Space Plan and related documents to maintain the quality of life in Kirkland and further **all Council goals**;
- 11. Develop an equitable, cost effective 2023-2024 balanced budget that improves the City’s future financial outlook while investing in community priorities and retaining Kirkland’s AAA credit rating to further the goals of **Financial Stability** and **all council goals**.
- 12. Activate the Kirkland Transportation Benefit District in 2022 for the purpose of funding Safer Routes to School Action Plans priority projects, Active Transportation Plan priority projects, Vision Zero priority projects and other active transportation projects to further the goals of **Community Safety, Vibrant Neighborhoods, Inclusive and Equitable Community, Balanced Transportation, and Dependable Infrastructure**.

Section 2. The City organization shall demonstrate the operational values of civic engagement, regional partnerships, efficiency and accountability as the Amended 2021-2022 City Work Plan is implemented.

Section 3. The City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each initiative in the Amended 2021-2022 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the Council regarding progress on these efforts.

Passed by majority vote of the Kirkland City Council in open meeting this 16 day of November, 2021.

Signed in authentication thereof this 16 day of November, 2021.


Penny Sweet, Mayor

Attest:


Kathi Anderson, City Clerk