

ORDINANCE NO. 3297

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1992.

WHEREAS, a public hearing to consider the proposed budget for the City of Kirkland for the year 1992 was duly and properly held on November 19, 1991, all in accordance with law; and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund;

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1992.

Section 2. In summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

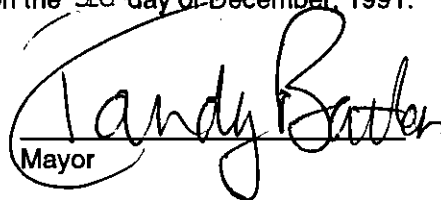
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$19,545,450	\$19,545,450
Street Operating	2,397,101	2,397,101
Arterial Street	448,190	448,190
Cemetery Operating	79,543	79,543
Sanitation	4,312,044	4,312,044
Interest Revolving	211,000	211,000
Recreation Revolving	359,300	359,300
Facilities Maintenance	1,118,950	1,118,950
Contingency	284,500	284,500
Cemetery Improvement	224,585	224,585
Park & Municipal Reserve	9,351,098	9,351,098
Off-Street Parking Reserve	180,000	180,000
Tour Boat Dock	10,000	10,000
Business Improvement Area	197,750	197,750
Grant Control Fund	331,610	331,610
Park Reserve for Open Space	294,000	294,000
Excise Tax Reserve	1,820,000	1,820,000
L.I.D. Control	160,356	160,356
L.I.D. Guarantee	372,000	372,000
1985 G.O. Refunding	214,655	214,655
1989 Service Center LTD/GO	432,308	432,308
1991 Unlimited Refunding	107,790	107,790
1991 Limited Refunding	157,120	157,120
1989 Park G.O. Bond	594,000	594,000
1977 G.O. Bond Fund	178,075	178,075
General Capital Projects	5,079,626	5,079,626
Grant Capital Projects	2,189,493	2,189,493
L.I.D. Construction Control	928,408	928,408

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPRO- PRIATIONS</u>
1989 Park Bond Construction	673,600	673,600
Street Improvement	2,564,000	2,564,000
Water/Sewer Operating	4,983,656	4,983,656
Water/Sewer Replacement	58,500	58,500
1985 Water/Sewer Refunding	471,054	471,054
Water/Sewer Capital Projects	4,181,600	4,181,600
Water/Sewer Construction	445,652	445,652
1987 Water/Sewer Construction	85,000	85,000
1990 Water/Sewer Bond Construction	403,000	403,000
1987 Water/Sewer Bond Fund	243,120	243,120
1990 Water/Sewer Bonds	407,935	407,935
Equipment Rental	2,993,856	2,993,856
Firemen's Pension	<u>596,000</u>	<u>596,000</u>
	\$69,685,925	\$69,685,925


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in regular meeting on the 3rd day of December, 1991.

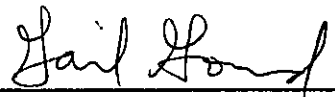
SIGNED in authentication thereof on the ~~3rd~~ day of December, 1991.

  
 Mayor

Attest:

  
 City Clerk

Approved as to form:

  
 City Attorney

BGT/BDGT-ORD/MB:rk