

ORDINANCE NO. 3192

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1990.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1990 was duly and properly held on November 21, 1989, all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1990.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPRO- PRIATIONS</u>
Current Expense	\$14,447,504	\$14,447,504
Water/Sewer	4,229,926	4,229,926
Street	1,786,586	1,786,586
Arterial Street	496,523	496,523
Equipment Rental	2,082,636	2,082,636
Cemetery Fund	37,514	37,514
Sanitation	2,331,000	2,331,000
Interest Revolving	111,000	111,000
Recreation Prog. Revolving	312,450	312,450
City Hall Maintenance	666,848	666,848
L.I.D. Control	134,991	134,991
Contingency	366,000	366,000
L.I.D. Guarantee	332,000	332,000
Cemetery Improvement	168,000	168,000
Water/Sewer Replacement	51,500	51,500
Park & Municipal Cum. Reserve	4,760,765	4,760,765
Off Street Parking Reserve	200,000	200,000
Tour Boat Dock	7,500	7,500
Senior Center Donations	26,000	26,000
Business Improvement Area	298,112	298,112
1985 LT G.O.	212,396	212,396
1985 Park & Fire G.O. Refunding	457,408	457,408

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Water Sewer Refunding	\$ 557,432	557,432
General Capital Projects	6,218,800	6,218,800
Grant Capital Projects	2,285,800	2,285,800
Water/Sewer Capital Projects	2,473,830	2,473,830
L.I.D. Construction Control	176,200	176,200
Water/Sewer Construction	675,500	675,500
1987 Water/Sewer Const. Bond	520,000	520,000
Service Center Const.	50,000	50,000
Firemens' Pension	485,000	485,000
1989 Water/Sewer Revenue Bond	1,500,000	1,500,000
1989 Park G. O. Bond	6,085,000	6,085,000
1977 G.O. Bond Fund	176,935	176,935
Grant Control	350,000	350,000
Park Res. for Open Space	364,000	364,000
Excise Tax Capital Improvement	1,692,000	1,692,000
Street Improvement	1,415,000	1,415,000
1989 Service Center Bond	270,000	270,000
1987 Water/Sewer Bond	<u>203,120</u>	<u>203,120</u>
	\$59,015,276	\$59,015,276

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in regular meeting on the 5th day of December, 1989.

SIGNED in authentication thereof on the 5th day of December, 1989.

Attest:

Loris Cooper

 Mayor

Jeanne Gray

 City Clerk

Approved as to form:

Ralph D.

 City Attorney

BGT/BDGT-ORD/MB:br