

ORDINANCE O-4760

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

1 WHEREAS, the City Council finds that the proposed adjustments to the
 2 Biennial Budget for 2021-2022 reflect revenues and expenditures that are
 3 intended to ensure the provision of vital municipal services at acceptable levels.
 4

5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
 6 as follows:
 7

8 Section 1. The June 2021 adjustments to the Biennial Budget of the
 9 City of Kirkland for 2021-2022 are hereby adopted.
 10

11 Section 2. In summary form, the totals of estimated revenues and
 12 appropriations for each separate fund and the aggregate totals for all such
 13 funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	284,987,768	8,564,367	293,552,135
Lodging Tax	848,670	36,654	885,324
Street Operating	23,956,389	(997,572)	22,958,817
Cemetery Operating	1,314,279	16,459	1,330,738
Parks Maintenance	4,028,808	45,320	4,074,128
Park Levy	7,195,125	779,955	7,975,080
Contingency	6,355,888	-	6,355,888
Impact Fees	7,735,874	165,400	7,901,274
Excise Tax Capital Improvement	26,208,513	755,954	26,964,467
Limited General Obligation Bonds	8,175,971	611,962	8,787,933
Unlimited General Obligation Bonds	1,428,739	(6,084)	1,422,655
General Capital Projects	88,111,182	1,689,993	89,801,175
Transportation Capital Projects	147,739,530	(276,118)	147,463,412
Water/Sewer Operating	78,381,328	(2,495,699)	75,885,629
Water/Sewer Debt Service	798,683	-	798,683
Utility Capital Projects	41,484,839	-	41,484,839
Surface Water Management	30,585,440	357,845	30,943,285
Surface Water Capital Projects	21,608,111	(311,882)	21,296,229
Solid Waste	41,520,106	5,879	41,525,985
Health Benefits	22,494,581	809,370	23,303,951
Equipment Rental	27,400,246	342,100	27,742,346
Information Technology	16,698,616	495,899	17,194,515
Facilities Maintenance	17,341,714	(368,859)	16,972,855
Firefighter's Pension	1,528,520	1,986	1,530,506
Total All Funds	907,928,920	10,222,929	918,151,849

14 Section 3. This ordinance shall be in force and effect five days from
 15 and after its passage by the Kirkland City Council and publication pursuant to
 16 Section 1.08.017, Kirkland Municipal Code in the summary form attached to the
 17 original of this ordinance and by this reference approved by the City Council.

18 Passed by majority vote of the Kirkland City Council in open meeting
19 this 15 day of June, 2021.

20
21 Signed in authentication thereof this 15 day of June, 2021.



Penny Sweet, Mayor

Attest:



Kathi Anderson, City Clerk

Approved as to Form:



Kevin Raymond, City Attorney

Publication Date: 06/21/2021

PUBLICATION SUMMARY
OF ORDINANCE NO. 4760

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2021-2022.

SECTION 1. Adjusts the 2021-2022 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 15 day of June, 2021.

I certify that the foregoing is a summary of Ordinance 4760 approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk

City of Kirkland
2021-2022 Budget
2021 Mid-Year Budget Adjustment Summary

Adjustment Type	Dept.	Description	Adjustments	Appropriation Adjustment	Funding Source						FTE	Funding Source/Notes
					Line Item Adjustments	ARPA/Unreserved General Fund	Reserves/Fund Balance	Resources Forward	New/External Revenue	Interfund Transfer		
General Fund (010)												
Grants/New RV	ND	Recognize ARPA funding	5,077,997	5,077,997						5,077,997		2021 ARPA amount
Grants/New RV	CM	Welcoming Economies program expenses	5,000	5,000						5,000		Welcoming America Grant funding
Grants/New RV	FA	FEMA Reimbursement Revenue for 2020 COVID-19 Related Expenses	302,698	302,698						302,698		FEMA
Grants/New RV	FA	MSP - One-Time Office Specialist	43,434	43,434						43,434		New Business License Revenue; Position #819
Grants/New RV	FA	WFOA Reimbursement grant for Finance Recovery Intern	5,000	5,000						5,000		Washington Finance Officers Association (WFOA)
Grants/New RV	FD	Wildland Fire Reimbursements	416,806	416,806						416,806		EMAC and WA DNR for 2020 Wildfires
Grants/New RV	FD	Vaccination Teams OT	190,000	190,000						190,000		King County Public Health (FEMA Public Assistance)
Grants/New RV	FD	Add EMPG Supplemental for Fire	20,000	20,000						20,000		WA Emergency Management Division (EMD)
Grants/New RV	FD	MSP - OEM One-Time 0.50 Office Specialist	46,968	46,968						46,968		EMPG FY2021 Grant funding
Grants/New RV	FD	EMPG Grant Balance	2,385	2,385						2,385		EMPG FY2021 Grant funding (delta after MSP)
Grants/New RV	MC	Replace Kiosk to accommodate larger court documents	1,744	1,744						1,744		CARES Act funds from Administrator of the Courts
Grants/New RV	PB	Building - Plans Examiner Overtime	80,000	80,000						80,000		Additional Plan Check Fee Revenue
Grants/New RV	PB	Planning - 3rd Party Consultant Plan Review	12,328	12,328						12,328		Additional Plan Check Fee Revenue
Grants/New RV	PK	Update CDBG Revenue - Staffing & Grants	6,601	6,601						6,601		KC Community Development Block Grant Funds
Grants/New RV	PW	MSP - One-Time Construction Inspector	208,356	133,350	75,006					133,350		2021-22 Street Curb Permt. Fee Revenues; Position #827
Fiscal Note	CM	Fiscal Note - 5.4.2021 Earth Day Alaska Suites Live Stream Concert	1,000				1,000					City Council Special Projects Reserve, Fiscal Note 4.6.2021
Fiscal Note	CM	Fiscal Note 5.4.2021 - Exterior Signage at Kirkland Visitor Center	10,000	10,000							10,000	Lodging Tax Reserves
Line Item Adj.	CM	Restore Professional Services budget that was offset by 21CM06/07	100,000			100,000						Add \$100k budget back to professional services (21CM06/07)
Line Item Adj.	CM	Recovery Intern (1)	17,821			17,821						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	CM	3-month 0.1 FTE for Kirkland Indigenous History Project - R-5434	3,494		3,494							MSP - R-5434 funding, Position 23
Line Item Adj.	CM	Temp SPC for R-5434 - MSP to extend through 6/30/2021	10,190		10,190							MSP - R-5434 funding, Position 805
Line Item Adj.	CM	CMO Programs (Economic Development and Civic Engagement) Intern	17,821		17,821							Economic Development Professional Services
Line Item Adj.	CM	Professional Services for ARPA Management	25,000			25,000						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	CM	MSP - One-Time Management Analyst (ARPA)	212,027			212,027						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	CM	MSP - Extension of One-Time Management Analyst	138,441			138,441						General Fund Balance, Position 760
Line Item Adj.	CM	Deputy City Manager - Six month overhire	127,135			127,135						General Fund Balance
Line Item Adj.	CM	Replacement of Neighborhood Signs	64,415			64,415						General Fund Balance
Line Item Adj.	CM	MSP - CMO Special Projects Coordinator conversion to ongoing	-								0.40	No financial impact - already in budget
Line Item Adj.	FA	MSP - One-Time Accountant	191,481			191,481						General Fund Balance; Position #825
Line Item Adj.	FA	Temporary Accounting Support for Finance & Administration	63,321			63,321						General Fund Balance
Line Item Adj.	FA	MSP - One-Time 0.5 Accountant - ARPA	99,560			99,560						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	FA	Recovery Interns (2)	35,644			35,644						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	FA	2020 Affordable Housing Sales Tax Revenue	123,478			123,478						2020 Affordable Housing Sales Tax Revenue
Line Item Adj.	FD	Replacement FD Engine Modems	75,000			75,000						General Fund Balance
Line Item Adj.	FD	Agreement Dynamics Contract	8,000			8,000						General Fund Balance
Line Item Adj.	HR	Agreement Dynamics Contract for Collective Bargaining Training	38,722			38,722						General Fund Balance; 2021 Negotiations
Line Item Adj.	HR	MSP - One-Time HR Analyst (HRIS)	84,854			84,854						General Fund Balance; Position #820
Line Item Adj.	HR	MSP - One-Time HR Analyst (Policies)	212,605			212,605						General Fund Balance; Position #824
Line Item Adj.	HR	MSP - One-Time HR Analyst (Diversity Recruitment) and related services	134,919		134,919							Transfer from FD/PD Professional Services (CS1); Position #812
Line Item Adj.	HR	MSP - One-Time HR Analyst (Equitable Recovery)	185,168			185,168						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	HR	Recovery Interns (2)	35,644			35,644						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	PB	Professional Services for Station Area Plan	479,067			479,067						General Fund Balance
Line Item Adj.	PB	Outstanding Station Area Plan Contract balance	55,000			55,000						General Fund Balance (Replacement for Federal Grant funding)
Line Item Adj.	PB	MSP - One-Time Assistant Planner	177,443				177,443					Development Services Building Reserve; Position #826
Line Item Adj.	PB	Resiliency Technology Officer - 7/1/21 to 12/31/21	96,275			96,275						General Fund Balance
Line Item Adj.	PB	Recovery Intern (1)	17,821			17,821						ARPA Grant funding/Unreserved General Fund
Line Item Adj.	PCS	Recovery Intern (1)	17,821			17,821						ARPA Grant funding/Unreserved General Fund
Fiscal Note	PCS	Fiscal Note - 5.4.2021 AdT Human Services Grant Funding	720,488				720,488					Human Services Reserve
Line Item Adj.	PCS	Human Services Pandemic Programming	199,775				199,775					Human Services Reserve
Line Item Adj.	PCS	Parks Revolving Account for Rental House Operating Expenditures	37,897			37,897						General Fund Balance
Line Item Adj.	PCS	On-Call Rental House C&K Property Management	7,975		7,975							Transfer of property management budget to internal on-call
Line Item Adj.	PCS	MSP - 0.5 FTE Prog Coord Inc - Community Building Event oversight	104,548			104,548						General Fund Balance - Summer Action Plan

Adjustment Type	Dept.	Description	Adjustments	Appropriation Adjustment	Funding Source					FTE	Funding Source/Notes		
					Line Item Adjustments	ARPA/Unreserved General Fund	Reserves/Fund Balance	Resources Forward	New/External Revenue			Interfund Transfer	
Line Item Adj.	PCS	Summer Action Plan - Seasonal Salary Increases	50,473			50,473						General Fund Balance - Summer Action Plan	
Line Item Adj.	PCS	Summer Action Plan - programs, additional staff, supplies/services	273,307			273,307						General Fund Balance - Summer Action Plan	
Line Item Adj.	PCS	Summer Action Plan - Portable LED Screen	250,000			250,000						General Fund Balance - Summer Action Plan	
Line Item Adj.	PD	Use of Force Study and Dashboard Development	45,580		45,580							Police Community Accountability Initiatives	
Line Item Adj.	PD	Increased Bicycle Patrols - Summer Action Plan	138,539			138,539						General Fund Balance - Summer Action Plan	
Line Item Adj.	PD	Recovery Intern (1)	17,821			17,821						ARPA Grant funding/Unreserved General Fund	
Line Item Adj.	PW	MSP - OG Transportation Engineer	146,285				146,285				1.00	Development Services Public Works Reserve	
Line Item Adj.	PW	Recovery Intern (1)	17,821			17,821						ARPA Grant funding/Unreserved General Fund	
Line Item Adj.	PW	Downtown Bike Parking/Wayfinding/Alt Routes - Summer Action Plan	107,194			107,194						General Fund Balance - Summer Action Plan	
Line Item Adj.	PW	Lake Washington Blvd Promenade Pilot	150,000			150,000						General Fund Balance	
Line Item Adj.	PW	Update ORCA Cards Cost to Pay-as-you-go for 2021	(15,000)				(15,000)					Negotiated new rate with King County Metro for 2021	
Housekeeping	PW	CIP Staffing Modifications	-								6.50	No financial impact - already in budget	
Housekeeping	ND	Additional Resources Forward/General Fund Balance	5,951,716	5,951,716			5,951,716					General Fund	
Line Item Adj.	ND	Technical Adjustment to Remove Items Paid in 2020 from Appropriation	(3,782,882)	(3,782,882)			(3,782,882)					The Villages at Totem Lake & ARCH 2020 expenses	
Line Item Adj.	ND	Transfer out for Summer Action Plan and Recovery Interns	112,243			112,243						Interfund Transfer out for Summer Action Plan/Interns	
Project Close	PCS	Recreation Registration System Replacement	41,222	41,222						41,222		Transfer from Recreation Registration System CIP project	
General Fund Total			13,853,686	8,564,367		294,985	3,764,343	1,229,991	2,168,834	6,344,311	51,222	7.90	
OTHER FUNDS													
Lodging Tax Fund (112)													
Housekeeping	CM	End of Year Resources Forward Reconciliation	36,654	36,654					36,654				Cash Balance True-up
Lodging Tax Fund Total			36,654	36,654					36,654				
Street Operating Fund (117)													
Line Item Adj.	PW	Reduce Street Parking Revenue to reflect parking fee holiday	(67,235)	(67,235)					(67,235)				Jan/Feb Parking Meter Revenue
Line Item Adj.	PW	6mo Overfill - MC Senior Craftsperson	55,257				55,257						Street Fund Balance; MSP
Line Item Adj.	PW	Summer Action Plan - Seasonal Salary Increases	4,090	4,090							4,090		Summer Action Plan Wages - Transfer from General Fund
Housekeeping	PW	End of Year Resources Forward Reconciliation	(934,427)	(934,427)					(934,427)				Cash Balance True-up
Street Operating Fund Total			(942,315)	(997,572)			55,257		(934,427)		4,090		
Cemetery Operating Fund (122)													
Housekeeping	PK	End of Year Resources Forward Reconciliation	16,459	16,459					16,459				Cash Balance True-up
Cemetery Operating Fund Total			16,459	16,459					16,459				
Parks Maintenance Fund (125)													
Line Item Adj.	PK	Summer Action Plan - Seasonal Salary Increases	7,708	7,708							7,708		Summer Action Plan Wages - Transfer from General Fund
Housekeeping	PK	End of Year Resources Forward Reconciliation	37,612	37,612					37,612				Cash Balance True-up
Parks Maintenance Fund Total			45,320	45,320					37,612		7,708		
Parks Levy Fund (128)													
Housekeeping	PK	Remove Green Kirkland Interfund Transfer with 310 for 2021 & 2022	(200,000)	(200,000)						(200,000)			Green Kirkland Interfund Transfer correction
Line Item Adj.	PK	Summer Action Plan Enhanced staffing - Lifeguards	32,222	32,222							32,222		Summer Action Plan
Line Item Adj.	PK	Summer Action Plan - Seasonal Salary Increases	50,402	50,402							50,402		Summer Action Plan Wages - Transfer from General Fund
Housekeeping	PK	End of Year Resources Forward Reconciliation	897,331	897,331					897,331				Cash Balance True-up
Parks Levy Fund			779,955	779,955					897,331		(117,376)		
Impact Fees Fund (156)													
Project Close	PW	Project Closeouts - Return Funding to Source (from 320)	9,054	9,054						9,054			Project closeouts
Grants/New RV	PW	PKC1340000 - Increase PK Impact Budget	502,450	502,450					502,450				Fiscal Note 6.1.21 - 132nd Square Park
Housekeeping	PW	End of Year Resources Forward Reconciliation	(346,104)	(346,104)					(346,104)				Cash Balance True-up
Impact Fees Fund Total			165,400	165,400					(346,104)		502,450		9,054
Real Estate Excise Tax Fund (190)													
Housekeeping	PW	End of Year Resources Forward Reconciliation	755,954	755,954					755,954				Cash Balance True-up
Real Estate Excise Tax Fund Total			755,954	755,954					755,954				
LTGO Debt Fund (210)													
Housekeeping	FA	End of Year Resources Forward Reconciliation	611,962	611,962					611,962				Cash Balance True-up
LTGO Debt Fund Total			611,962	611,962					611,962				

Adjustment Type	Dept.	Description	Adjustments	Appropriation Adjustment	Funding Source						FTE	Funding Source/Notes
					Line Item Adjustments	ARPA/Unreserved General Fund	Reserves/Fund Balance	Resources Forward	New/External Revenue	Interfund Transfer		
UTGO Debt Fund (220)												
Housekeeping	FA	End of Year Resources Forward Reconciliation	(6,084)	(6,084)	-	-	-	(6,084)	-	-	-	Cash Balance True-up
UTGO Debt Fund Total			(6,084)	(6,084)	-	-	-	(6,084)	-	-	-	
General Capital Projects Fund (310)												
Line Item Adj.	PK	Transfer CF WC to 310 for Parks Rental House Capital XP	120,000	120,000							120,000	General Fund Balance
Line Item Adj.	CM	G0C0351600 - Electric Vehicle Charging Stations Project	150,193	150,193							150,193	FN 2.16.21: Dev Svcs Tech Rsv, Facilities/Fleet Funds
Grants/New RV	PW	PKC1331017 Washington Recreation & Conservation Office (RCO) Grant	500,000	500,000					500,000			WA RCO Grant
Grants/New RV	PW	PKC1340000 - 132nd Sq Park	919,800	919,800							919,800	FN 6.1.21: \$502,450 PK Impact Fees, \$417,350 REET 1
Line Item Adj.	CM	Facilities Roofing, Siding, Gutter and Deck Replacements	52,245				52,245					FN 1.5.21: GEMT Reserved Revenue
Project Close	PW	Project Closeouts - General Fund Reserve	877,011		877,011							Project closeouts
Project Close	PW	Project Closeouts - Facilities Sinking Fund Reserve	73,839		73,839							Project closeouts
Project Close	PW	Project Closeouts - IT Sinking Fund Reserve	41,824		41,824							Project closeouts
General Capital Projects Fund Total			2,734,912	1,689,993	992,674	-	52,245	-	500,000	1,189,993	-	
Transportation Capital Projects Fund (320)												
Grants/New RV	PW	TRC1400000 - Regional Mobility Grant Funding	135,000	125,000	10,000						125,000	Fiscal Note 02.16.21: Grant funding
Line Item Adj.	PW	2021 Neighborhood Safety Program Funding	200,000	200,000							200,000	Fiscal Note 5.4.21: School Zone Camera Reserves
Grants/New RV	PW	NMC087200 - NE 131/91 State Appropriation Award	515,000	515,000					515,000			State Appropriation Award
Line Item Adj.	PW	STC0060900 - Totem Lake Blvd	525,005		525,005							Fiscal Note 6.1.21: Street Preservation projects
Grants/New RV	PW	NMC0810 - King County Eastrail MDA (Willows Connector)	160,902	160,902							160,902	King County Parks
Grants/New RV	PW	TRC1370000 - Kirkland Ave/Lake St Intersection	595,000	555,000	40,000						555,000	FN 5.18.21: \$555K REET 1 Rsv; \$40k TRC1200 (REET 2)
Project Close	PW	NE 132nd St. Sidewalk Project closeout - REET 1 Reserves	25,769		25,769							FN 4.20.21: REET 1 Reserves
Project Close	PW	Project Closeouts - General Fund Reserves	176,736		176,736							Project closeouts
Project Close	PW	Project Closeouts - REET 1 Reserves	75,934		75,934							Project closeouts
Project Correction	PW	Project Corrections - Correct External Funding	(1,832,020)	(1,832,020)					(1,832,020)			NMCO1200, NMC05701, NMC08700, NMC08710, STC08900
Transportation Capital Projects Fund			577,326	(276,118)	853,444	-	-	-	(476,118)	200,000	-	
Water/Sewer Utility Operating Fund (411)												
Housekeeping	PW	Professional Services for Station Area Plan	30,788					30,788				Water Sewer Reserves, Contract #31960518
Project Close	PW	ITC2000000 Return 2020 Funds	95,641	95,641						95,641		From GIS CIP project
Housekeeping	PW	End of Year Resources Forward Reconciliation	(2,591,340)	(2,591,340)				(2,591,340)				Cash Balance True-up
Water/Sewer Utility Operating Fund Total			(2,464,911)	(2,495,699)	-	-	-	30,788	(2,591,340)	-	95,641	
Water/Sewer Capital Fund (413)												
Project Close	PW	Project Closeouts - Return to WS Reserves	1,228,161		1,228,161							Project closeouts
Water/Sewer Capital Fund Total			1,228,161	-	1,228,161	-	-	-	-	-	-	
Surface Water Operating Fund (421)												
Line Item Adj.	PW	Recognize SW Fines First Half of 2021 for Outreach/Ed Programming	22,167					22,167				Surface Water Fines as of 5.26.2021
Line Item Adj.	PW	High Woodlands Instream Pond Eval Contract	25,660					25,660				Surface Water Reserves, NW Hydraulics (32100139)
Line Item Adj.	PW	Professional Services for Station Area Plan	44,628					44,628				Surface Water Reserves
Project Close	PW	ITC2000000 Return 2020 Funds	60,087	60,087						60,087		From GIS CIP project
Housekeeping	PW	End of Year Resources Forward Reconciliation	297,758	297,758				297,758				Cash Balance True-up
Surface Water Operating Fund Total			450,300	357,845	-	-	-	92,455	297,758	-	60,087	
Surface Water Capital Fund (423)												
Grants/New RV	PW	SDC047 - NE 132nd St. Pipe Replacement	185,000	185,000							185,000	King County Flood Reduction Grant
Project Close	PW	SDC0810000 project closure	6,000		6,000							Fiscal Note 5.18.21: Surface Water Reserves
Project Close	PW	SDC0760000 project closure	470,655		470,655							Fiscal Note 1.5.21: Surface Water Reserves
Project Close	PW	CKC Headwall Project (SDC10600 & SDC10601) project closure	2,036		2,036							Fiscal Note 1.5.21: Surface Water Reserves
Project Close	PW	NE 132nd St. Sidewalk Project close-out balance	35,277		35,277							Fiscal Note 4.20.21: Surface Water Reserves
Line Item Adj.	PW	SDC1070000 - 132nd Sq Park	262,044					262,044				Fiscal Note 6.1.21: Surface Water Reserves
Project Close	PW	Project Closeouts - Return to SW Reserves	2,270,144		2,270,144							Project closeouts
Project Correction	PW	Project Corrections - Correct External Funding	(496,882)	(496,882)					(496,882)			SDC1050000, SDC1070000, SDC1260000
Surface Water Capital Fund Total			2,734,274	(311,882)	2,784,112	-	-	262,044	-	(311,882)	-	
Solid Waste Fund (431)												
Housekeeping	PW	End of Year Resources Forward Reconciliation	5,879	5,879				5,879				Cash Balance True-up
Solid Waste Fund Total (431)			5,879	5,879	-	-	-	5,879	-	-	-	

Adjustment Type	Dept.	Description	Adjustments	Appropriation Adjustment	Funding Source						FTE	Funding Source/Notes
					Line Item Adjustments	ARPA/Unreserved General Fund	Reserves/Fund Balance	Resources Forward	New/External Revenue	Interfund Transfer		
Health Benefits (511)												
Housekeeping	FA	End of Year Resources Forward Reconciliation	809,370	809,370				809,370				Cash Balance True-up
Health Benefits Total			809,370	809,370	-	-	-	809,370	-	-	-	
Equipment Rental Fund (521)												
Line Item Adj.	PD	UTV Purchase	21,706	21,706						21,706		Transfer from General Fund - Federal Seizure Funds
Line Item Adj.	FC	Facilities Trailer	5,384	5,384						5,384		Transfer from Facilities Fund
Housekeeping	FA	End of Year Resources Forward Reconciliation	315,010	315,010				315,010				Cash Balance True-up
Equipment Rental Fund Total			342,100	342,100	-	-	-	315,010	-	27,090	-	
Information Technology Fund (522)												
Line Item Adj.	IT	MSP - Sr. IT Business Analyst	224,934	224,934						224,934		From GIS, Financial System capital projects; Position #818
Line Item Adj.	IT	GIS Sourcewell Contract/Tyler Technologies	66,000	66,000						66,000		From Development Services Technology Reserve
Line Item Adj.	IT	Recovery Intern (1)	17,821	17,821						17,821		ARPA Grant funding; 1 intern - CC Agenda 5.18.21
Housekeeping	IT	End of Year Resources Forward Reconciliation	187,144	187,144				187,144				Cash Balance True-up
Information Technology Fund Total			495,899	495,899	-	-	-	187,144	-	308,755	-	
Facilities Fund (527)												
Housekeeping	FC	End of Year Resources Forward Reconciliation	(368,859)	(368,859)				(368,859)				Cash Balance True-up
Facilities Fund Total			(368,859)	(368,859)	-	-	-	(368,859)	-	-	-	
Fire Pension (610)												
Housekeeping	FD	End of Year Resources Forward Reconciliation	1,986	1,986				1,986				Cash Balance True-up
Fire Pension Total			1,986	1,986	-	-	-	1,986	-	-	-	
TOTAL OTHER FUNDS			8,009,742	1,656,562	5,858,391	-	492,789	(273,695)	147,215	1,785,042	-	
TOTAL ALL FUNDS			21,863,428	10,222,929	6,153,376	3,764,343	1,722,780	1,895,139	6,491,526	1,836,264	7.90	



CITY OF KIRKLAND

Department of Parks and Community Services
123 Fifth Avenue, Kirkland, WA 98033 425.587.3000
www.kirklandwa.gov

MEMORANDUM

To: Tracey Dunlap, Deputy City Manager

From: Lynn Zwaagstra, Director of Parks and Community Services
John Lloyd, Deputy Director of Parks and Community Services
Sara Shellenbarger, Recreation Manager
Heather Lantz-Brazil, Management Analyst

Date: 5/26/2021

Subject: Proposed Portable LED Screen Investment

RECOMMENDATION

Staff recommend purchasing a trailer-mounted LED screen to be used for various recreation and community programs and services as proposed in the Summer Action Plan, Phase 1.

BACKGROUND DISCUSSION

Summer Action Plan, Phase 1

City Council received a presentation on the proposed "Summer Action Plan, Phase 1" on May 4, 2021, during the Regular Meeting, business item 9.b. Phase 1 proposed new one-time recreation funding to support additional programs and services to contribute to the community's recovery from COVID-19 with an emphasis on inclusivity and economic recovery. It was identified that additional resources would be needed to add the larger-scale programs and events. One proposed investment was a portable LED Screen.

Vision for Portable LED Screen

A trailer-mounted portable LED screen would align with the City's cross-departmental Summer Action Team's proposed targeted Parks investments focusing on safety, inclusion, and economic development. This investment would help the community experience a safe, healthy and enjoyable summer as the community emerges from COVID-19. Using a trailer-mounted LED screen allows for flexibility in programming, easy transportation/setup, and usage during all hours of the day. The components to operate the LED screen such as AV equipment, generator, etc. are built into the trailer, allowing for a safe and easy setup that could be done by 1-2 staff members. Additionally, the entire system is rated for outdoor use – including in the rain. In contrast, a projector and large inflatable screen would be limited in use as ambient light would not allow for visibility during daytime programs, the significant amount of space required for use, and it would require large weights to safely anchor the screen in place. Setup and use of an inflatable screen would require several staff members to ensure safe operation. Finally, an

inflatable screen and projector cannot be used in rainy conditions, and even the smallest amount of wind makes use of an inflatable screen unsafe.

Staff brainstormed the various uses for a trailer-mounted portable LED screen during recreation programs, special events, community events, community engagement and outreach events, City staff events, etc. These potential uses include but are not limited to:

Programs and Services	Potential Use
<i>4th of July Parade</i>	Highlight parade floats, sponsors, etc.
<i>Day Camps</i>	Movie days, talent shows, etc.
<i>Employee Appreciation Lunch</i>	Presentations, expand the visibility of presenters.
<i>Food Truck Rally</i>	Digital signage, alternate entertainment for guests. Approximately 8-12 uses per year.
<i>Friday Market</i>	Recognize vendors and sponsors, market rules, photos. Approximately 12-16 uses per year.
<i>Karaoke in the Park/Sing-Along</i>	Display lyrics, images, sponsorship opportunity.
<i>Movies in Parks</i>	Both drive-in and walk-up movies are proposed, sponsorship opportunities, promote other programs and services. Approximately 10-20 uses per year.
<i>Community Engagement</i>	Real-time polling, call-to-action, policies display.
<i>Recreation Events</i>	Multiple languages, closed captioning, sponsor recognition.
<i>Remote Viewing Events</i>	Stream fireworks, tree lighting, fireside chat, etc.
<i>Rental to Special Event Organizers</i>	Rent to permitted special events to generate revenue.
<i>Sports Tournaments</i>	Display tournament bracket, schedule, recognize sponsors, promote other programs.
<i>Video Game Tournaments</i>	Display game, players, tournament bracket.
<i>Watch Parties/Gatherings</i>	Professional or college sports games.

Benefits Comparison

Staff compared the benefits of a projector/inflatable screen system to a LED screen option. Comparing the benefits of both types of equipment made it easy to see which system would offer more value for the proposed use. The benefit factors that were considered most significant were cost, daytime use, flexibility, and lamp life. Other factors were considered as shown:

	Projector/ inflatable Screen	LED Screen	Notes
<i>Brightness</i>		X	LED brightness measured in nits has enough power to be seen even in bright light; projection brightness measured in America National Standards Institute (ANSI) lumens; 1 Nit = 3.426 ANSI Lumens
<i>Color Contrast, Saturation, Vividness</i>		X	Projectors are not as capable of displaying high contrast, deeply saturated colors when compared to LED.
Cost	X		LED screens cost more upfront but require less power and have reduced maintenance costs; projectors require bulb/filter replacements and expensive maintenance costs.
Daytime use		X	Ambient light is a hindrance to projector-based displays and would severely limit use. LED screens can be used in full daylight.
<i>Nighttime viewing</i>	X	X	Both projector and LED screens can be displayed at nighttime.

<i>Durability – Rain/Dirt</i>		X	LED screens are designed to operate in rain. Inflatable screens are not suited for rain. Special protection is needed for a projector in inclement weather.
<i>Durability - Wind</i>		X	Inflatable projection screens require significant weights/anchors and are not recommended for use in windy conditions.
<i>Flexibility</i>		X	LED screens do not have to deal with projection throw distance. LED screens have a wider viewing angle than projectors allowing more useable space for events.
<i>Lamp/Screen Life</i>		X	High-end laser projectors can last up to 20,000 hours; LED screens last about 100,000 hours.
<i>Resolution</i>	X	X	Projectors can deliver high-resolution at any screen size but this varies based on the screen and projector; LED screens have a fixed distance between pixels but are available at near-HD resolution.
<i>Setup and Arrangement</i>		X	Projector/inflatable screens need unimpeded space between screen/projector, several staff required to set up, large anchors required to secure screen; LED screen can be used in much smaller space, can be transported/setup/operated by a single staff member.
<i>Visibility at Distance</i>		X	LED screens are their own source of light, so images are more visible at a distance when compared to projectors.

Cost Comparison

The upfront cost for the LED screen is significant, however, it offers a wide range of potential uses and is much more flexible and easier to arrange than an inflatable screen/projector. Inflatable screens/projectors are cheaper than LED screens, but have a much more limited range of use and require more staff to set up with additional setup for AV equipment.

Based on the potential list of programs identified above, it is assumed the LED screen could be used 40-60 times per year, depending on the actual schedule of events and programs offered. Over the entire five-year warranty period of the LED screen, the cost per event ranges from \$725 - \$1,250 per event, depending on which size screen is purchased. Alternately, due to the limitations of the projector/inflatable screen, it is assumed there would only be 10-20 opportunities for use per year. At the current rental rates for this service, it is cheaper on a per-event basis to purchase the LED screen than it is to rent a screen/projector.

After the initial upfront costs, other expense includes the power to operate the display, content licensing (movies), insurance, and staff time. Due to its high value, the LED trailer would be added to the Inland Marine insurance policy. The annual premium for this coverage ranges from \$344-\$593, depending on screen size and deductible selected (\$1,000-\$5,000).

Rental options exist for both types of systems which are included for comparison.

	Initial Cost	Estimated Events per year	Notes
LED Purchase	\$145,000 - \$250,000	40-60	17'x10' screen - \$145,000 20'x12' screen - \$230,000 23'x13' screen - \$250,000

LED Rental	\$5,000 - \$6,500	40-60	Rental would be subject to availability. Annual rental fees \$200,000+ per year
Screen/ Projector Purchase	\$40,000	10-20	Staff do not recommend purchasing an inflatable screen
Screen/Projector Rental	\$1,500	10-20	Minimal programming could be offered due to lighting and space requirements for screen/projector.

Life Span/Durability Comparison

A trailer-mounted portable LED Screen is rated for 100,000 hours, or about 10 to 11 years of continuous use. The primary vendor researched offers a 5-year warranty on the LED screen. The entire system is IP65 rated which protects it from dust and water intrusion. They can withstand the elements as well as traveling up and down the highway. Additionally, the screens are built to withstand an 80mph fastball. The trailer is equipped with outriggers to stabilize the screen when in use and is rated for use in winds up to 45mph. In the event something is damaged, the vendor includes spare parts for all the likely damaged or malfunctioning parts of the LED screen. Training is provided upon delivery and the vendor provides toll-free technical support to troubleshoot any problems that may arise.

A laser phosphor projector or a LED projector has a typical lamp life of 20,000 hours or about 2 to 3 years of continuous use. Projectors include a 3 to 5-year warranty and customer support. Some maintenance on projection systems can only be done by a qualified technician, especially to maintain a warranty.

An inflatable projection screen can last around 6 years but could lose surface quality in as little as 3 years due to dirt, insects, or other creatures that are attracted to the surface during nighttime use.

NEXT STEPS

Staff are seeking council direction on preferred equipment usage while recommending a trailer-mounted LED screen.

Staff are evaluating various size LED screens that meet investment and usage expectations.

ATTACHMENT C

Lake Street South/Lake Washington Boulevard Promenade Analysis and Concept Development

Council directed staff to consider a promenade pilot on Lake Street South/Lake Washington Boulevard during summer 2021. Staff presented a Legislative Request Memo on March 16, 2021 and followed up with additional information on May 4, 2021.

Based on the Council's direction, a two-step approach is proposed at this time to evaluate creating a promenade pilot along the Lake Washington waterfront between downtown Kirkland and Carillon Point. The goal of the proposed pilot is to enhance the high-quality experience for people walking, biking, and rolling along the corridor. The current Lake Street South/Lake Washington Boulevard street cross section was put in place over twenty years ago when a "road diet" was favored. The current cross section replaced four vehicle travel lanes (two in each direction) along the corridor to one vehicle travel in each direction, parallel parking, and bike lanes. This resulted in the corridor providing facilities for all travel modes, but the current cross section is not without issues related to how it functions for the people using the corridor. As the City has continued to grow and change, there is renewed interest in how the corridor can be updated to be safer and more comfortable for people walking, biking, and rolling.

The first step will be to perform data collection and analysis during the summer and fall of 2021 to better understand how people are using the corridor now. This process will include collecting and analyzing the following data types:

- Pedestrian, bicycle, and vehicle volumes;
- Vehicle speeds;
- Analysis of traveler behavior to understand how people walking, biking, and driving use and interact in the corridor;
- Public parking supply and utilization;
- Private parking supply; and
- Trip origin and destination data.

Staff proposes to use a variety of data collection sources, from potentially using volunteers to perform field observations to purchasing data from companies that collect and analyze anonymized location information from cell phones and navigation devices. In order to gather and analyze the base data that Council has requested, staff is requesting a minimum of \$50,000 (Task 1). For an additional \$25,000, staff would be able to procure more detailed multimodal data, either through more advanced data collection techniques or by purchasing additional data from a data aggregation company, to understand in more detail how various modes move along the corridor and interact with each other (Task 2).

The second step in the proposal would be to take the results of the analysis performed in the first step and develop concepts for a new promenade along the Lake Washington waterfront that addresses the issues and needs in the corridor. These concepts would be represented by a series of street cross sections and would include pre-planning level preliminary cost estimates. If developing such concepts is desired by the Council, the estimated cost is \$75,000 (Task 3).

To summarize each deliverable:

Task 1 – Data Collection & Analysis	\$50,000
Task 2 – Detailed Multimodal Data	\$25,000
Task 3 – Pre-Planning Concepts	\$75,000
Total	\$150,000

All of the above deliverables would be complete by December 2021.



CITY OF KIRKLAND
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MEMORANDUM

To: Kurt Triplett, City Manager

From: Lynn Zwaagstra, Director
 Leslie R. Miller, Human Services Supervisor

Date: June 2, 2021

Subject: ALLOCATION OF HUMAN SERVICES RESERVES IN THE MID-YEAR BUDGET ADJUSTMENTS

BACKGROUND DISCUSSION

The additional requests for human services funding focus on three areas of need related to the pandemic, mental health support, Latinx community outreach and food insecurity.

The bulk of the funding (\$148,234) will contribute to more fully funding several mental health programs. The Human Services Commission recommends prioritizing programs that focus on children and youth as well as address the increased stress of anti-AAPI hate and violence to the Indian American community.

Agency/Program	Original Award for 2021 and 2022	Additional Recommend funding for 2021 and 2022	New Total of funding for 2021 and 2022
Asian Counseling and Referral Service—Children, Youth and Family Program	\$26,013	\$4,117	\$30,130
India Association of Western Washington—Mental Health Support Program	\$5,000	\$20,000	\$25,000
Youth Eastside Services—Behavioral Healthcare for Children and Youth	\$60,000	\$50,000	\$110,000
		\$74,117 x 2	

An allocation of \$5,000 is requested to enable a local organization to offer regular fresh produce grocery giveaway events in Kirkland.

Within the context of the COVID-19 pandemic hitting the Latinx community disproportionately and the City's ongoing effort to create a more safe, welcoming and inclusive Kirkland, the City contracted for both a survey and resource distribution services in Spanish and English. The first phase of the project (July through October 2020) was funded with COVID-19 funds. The second phase (November 2020 through January 2021) was funded with 2020 cultural

navigation human services grant funding.

The project was designed and implemented using the Promotores model. This model is driven by community members connecting with their local networks to share and gather information. The Kirkland Promotores were familiar with Kirkland and East King County. They were trained in 2019 to support the 2020 Census and they expanded that work to conduct a COVID-19 response project in the spring and summer of 2020.

Human Services staff has had a rewarding experience working with the King County Promotores Network's co-chair Mercedes Hakim-Cordova, Debbie Lacy with Eastside for All and the Promotores. Due to the uncertainty, fear, losses, and needs associated with COVID-19, the project connected Latinx community members with appropriate resources and in language materials to get social services, financial assistance, legal help (including "Know Your Rights") and public health information. While COVID-19 was the impetus for this project, it also put great limitations to the outreach effort as well. That said, the Promotores collected over 200 surveys. The template of a flyer advertising the survey, the executive summary of the survey results and all of the responses in both Spanish and English follow this memo.

Promotores conducted these surveys with the expectation that they would (a) inform the City's programs, funding, outreach and engagement efforts; (b) provide the Latinx community with information to build community-driven initiatives and solutions; and (3) develop and strengthen the tools, resources, and strategies that can be used for future civic participation and community-building efforts.

The scope of the proposed third phase of this project includes:

- Preparing the 2020 survey and report materials for presentation to the community
- Reviewing, finalizing and translating community resource packets and an updated City of Kirkland resource booklet
- Hiring and training Promotores to share survey information, invite community members to events and distribute resources
- Leading community events to share/vet 2020 survey results and identify community priorities
- Preparing a summary of 2021 project outcomes
- Participating in ongoing meetings with human services staff to cocreate and discuss the community outreach process and other elements of the project

This next phase of the project is crucial to return to the community members who took the time to complete the survey to share what the City learned and let them know that their voices matter. In addition, we want them to be able to respond to the results and discuss which findings are most important to present back for City consideration. In addition, providing an updated resource booklet and other resources are greatly needed because of the long-term economic and social crises created by the pandemic.

Mercedes Hakim-Cordova and Debbie Lacy are proposing a seven-month timeline. The project components and costs are provided below.

Project Components	Cost
4 Promotores	\$16,000
Participant Incentive Gift Cards (\$40 each)	\$3,200
Packet supplies and printing	\$2,500
Translation <ul style="list-style-type: none"> • 2020 Report Translation • 2020 Report Summary Translation • City of Kirkland Resource booklet: Review, Update, and Translate • 2021 Project Report (Complete and Summary) 	\$1,750
Project Management (Mercedes Cordova-Hakim)	\$14,500
Community Event Planning/Consultation, and Final Report (Eastside for All)	\$1,300
Mobile Phone, Internet and Gas	\$1,060
Communications Web/Social media (4 months)	\$2,000
Subtotal	\$42,310
Fiscal Agent Fee to Latino Community Fund of Washington State (10%)	\$4,231
TOTAL	\$46,541

The Latino community in Kirkland wants to participate in the life of the city and have much to contribute. As one survey respondent said, "I believe that the Latino families and workers of Kirkland are ready to participate and be taken more into consideration. We have a lot of talent in our community. We could start programs in Spanish that are examples for other cities." This phase of the project will help the City make this community member's desire a reality.

Below is the status of the Human Services Reserve if the Council approved the above funding recommendations.

HUMAN SERVICES RESERVE SUMMARY TABLE

Human Services Reserve Available Balance	\$537,765
June 2021 Recommended Allocation	\$199,775
Human Services Reserve Remaining	\$337,990

KIRKLAND LATINO



**¡SUS RESPUESTAS Y
COMENTARIOS CUENTAN Y
SON MUY IMPORTANTES
PARA UN MEJOR KIRKLAND
LATINO!**

**Para recibir más
información sobre este
proyecto o si necesita
asistencia para llenar la
encuesta, por favor
comuníquese con:**

**A F
KCPN-Kirkland
Promotor**

(425)

¡PARTICIPE EN NUESTRA ENCUESTA!

La Ciudad de Kirkland quiere saber más sobre sus habitantes
Latinos/Hispanos y sus experiencias
viviendo o trabajando en Kirkland. Sus respuestas y
recomendaciones son muy importantes y ayudarán a fortalecer y
desarrollar nuevos servicios y programas que apoyen el bienestar
físico, económico, cultural y social de la comunidad
Latina/Hispana en Kirkland

La encuesta es para personas mayores de 18 años de edad que
vivan o trabajen en Kirkland

La encuesta está disponible y se puede completar por:

- Teléfono
- Forma impresa
- Por internet/en línea:

<https://promotoresnetwork.org/encuesta-kirkland>

¡Participe!

Por su contribución al completar la encuesta, usted recibirá un paquete de
Información & Recursos comunitarios y una Tarjeta de Regalo por \$30
(Walmart, Fred Meyer, Safeway)



Este proyecto es patrocinado por la
Ciudad de Kirkland en asociación con
King County Promotores Network
(KCPN) y Eastside For ALL

SURVEY SUMMARY

Latinos in Kirkland

This summary outlines the most common themes expressed in the survey data. Readers are encouraged to explore the full report to acknowledge individual perspectives as well as the overarching contributions.

WHAT RESPONDENTS LIKE ABOUT KIRKLAND

- safe/secure: 80% feel safe in Kirkland
- quiet
- clean
- good jobs
- education
- parks
- libraries

"Overall people are respectful and friendly."

50% do not have health insurance

WHAT RESPONDENTS DON'T LIKE ABOUT KIRKLAND

- housing is very expensive
- no Latino stores, events, or cultural center ("no Latino community")
- no services in Spanish, lack of support for Latino community
- racism/discrimination
- traffic

WHAT SERVICES AND INFORMATION ARE NEEDED?

"Programs and services in Spanish!"

- a Latino community center
- quality art, recreation, and sports activities that are affordable
- Latino social/health services
- English classes for adults
- Latinos in city staff positions
- Opportunities to participate in civic efforts & decision-making processes

74% would feel comfortable calling the police if needed for an emergency situation.

Thank you for taking us into account- we feel forgotten.

PROJECT OVERVIEW

February, 2021

Project planning, including development of the survey and information packets, took place from August to September, 2020. The majority of the survey collection and community conversations took place October, 2020 to early January, 2021.

As part of its “Safe, Welcoming, and Inclusive” initiatives, the City of Kirkland launched an effort to learn more about populations in the community for whom there are nonexistent, inadequate, and/or inequitable resources to support their physical, economic, cultural, and social well-being. This community engagement project focuses on the Latino(x)/Hispanic populations in Kirkland.

The information gathered will:

- Inform the City’s programs, funding, outreach and engagement efforts;
- Provide the Latino(x) community with information to build community-driven initiatives and solutions; and
- Develop and strengthen the tools, resources, and strategies that can be used for future civic participation and community-building efforts.

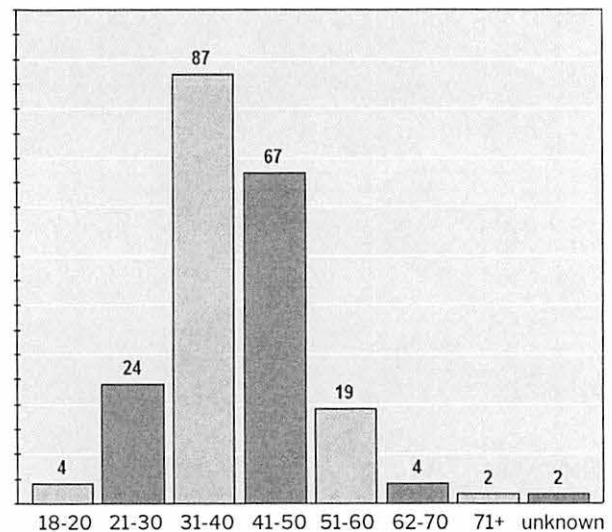
The project was designed and implemented using the Promotores model where community members connect with their local networks to share and gather information. The Kirkland Promotores are familiar with Kirkland and East King County. They were trained in 2019 to support the 2020 Census and they expanded that work to conduct a COVID-19 response project in the spring and summer of 2020.

Cities of Residence

Kirkland: 120	Duvall: 1
Bothell: 22	Renton: 1
Bellevue: 12	Auburn: 1
Lynwood: 12	Edmonds: 1
Redmond: 11	Kent: 1
Kenmore: 9	Mukilteo: 1
Woodinville: 5	Shoreline: 1
Everett: 3	Snohomish: 1
Issaquah: 2	Vancouver: 1
Seattle: 2	Burien: 1
Unknown: 1	

Respondents who did not reside in Kirkland either worked in Kirkland or had some other connection to Kirkland via family or friends.

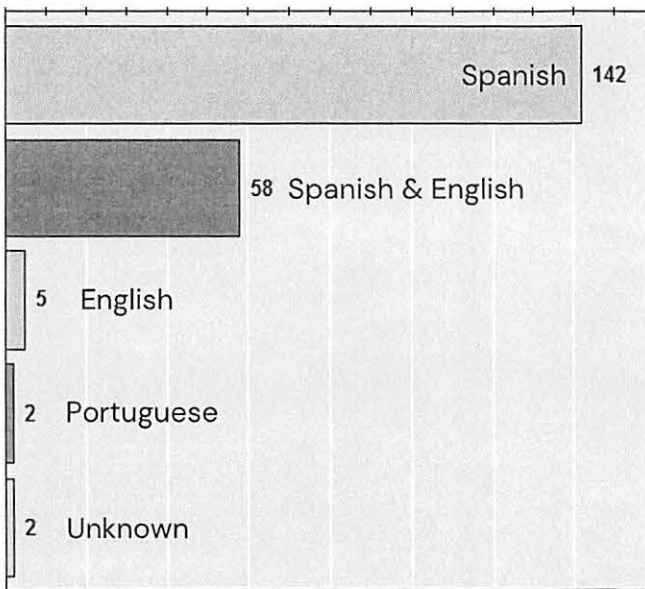
Respondents' Ages



The 209 households surveyed included 477 adults and 257 youth under the age of 18.

"We are not sure how the city of Kirkland works or how it makes program funding available and how this process is decided. What we do know is that no funds are being provided for Latino programs or services in Kirkland... because there are none, and most Hispanic families must go looking for services in Spanish in other cities."

Language(s) Spoken At Home



About Our Latino Community

We are . . .

hardworking

friendly

willing to help others

When asked "What are the characteristics you most like about the Latino community in Kirkland, the top answer was some variation of "there isn't a Latino community in Kirkland."

- "What Latino community exists in Kirkland? I feel lonely here."
- "I don't know any Latinos."
- "There are no Latino people meeting so I don't know."

What kind of social services or supports in Kirkland or the Eastside have you used before?

The top response was that there are no services or that they don't know about them.

The second top response was the food bank.

Less common responses included the hospital, parks, church, the library, and clinics/medical care. Two people mentioned Kirkland's community centers.

"Not in Kirkland but yes in other cities like Redmond."

"None, there isn't any unless we go to the hospital."

CIVIC PARTICIPATION and INCLUSION



23% of survey respondents are currently volunteering or have volunteered in the past at places including the food bank, schools/PTSA, the library, church, and the YMCA.

37% are interested in volunteering.

"There is no communication between the Kirkland Mayor's office and the Latino community in Kirkland. ... we have no representatives that I have seen or know of."

"We are not taken into consideration in the decision-making process for the community."

In addition to the survey outreach, the Promotores distributed 538 packets to the community, which included COVID-19 public health information and the City of Kirkland Resource Guide.

THE LATINO COMMUNITY IN KIRKLAND

Acknowledgements & Conclusion

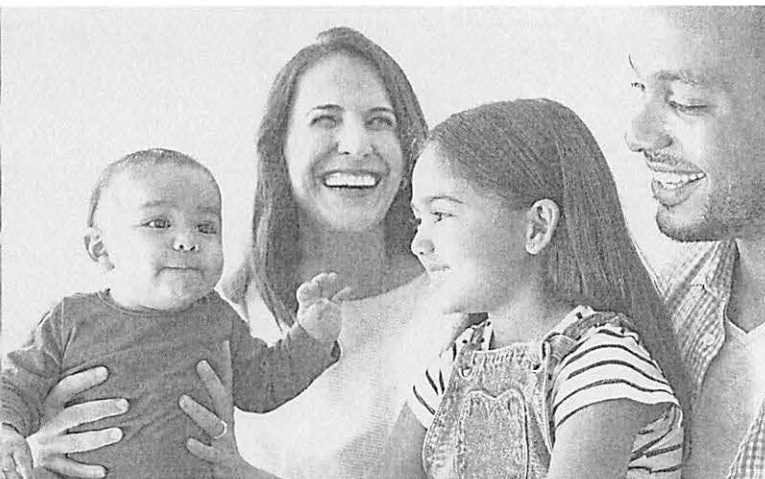
Thank you to the Project Manager, Mercedes Cordova-Hakim and to the Kirkland Promotores Team:

Angelica Flores
Angelica Salgado Córdova
Catalina Porterfield
Delfina Gonzalez Medina
Gabriela
Lopez Vazquez
Maria de
Lourdes Hernández
Nahyeli M. Mendivil

Thank you to the City of Kirkland for sponsoring and funding the outreach project. City staff collaborated closely with project leaders to ensure the design and implementation were centered within the Latino community.

Appreciation also goes to Eastside For All and the Eastside Refugee and Immigrant Coalition, as well as the Latino Community Fund for providing fiscal sponsorship.

85% of the survey participants signed up to receive the project report. Many expressed hope for more communication so they can know what Kirkland is doing with the information and how they can be involved. Project leaders are committed to following up and supporting ways for community members and the City of Kirkland to have an ongoing relationship, co-creating opportunities for more services, programs, resources, and civic engagement. The City can begin by hosting community forums in Spanish to share this information and expand the conversation. Investments in Latino-centric services and community engagement activities are essential.



KCPN-City of Kirkland Latino(x)/Hispanic Community Engagement Project -Activity & Survey Report

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KCPN-City of Kirkland Latino(x)/Hispanic Community Engagement Project -Activity & Survey Report

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Project Overview and Activities

OBJECTIVES

Community-Focused Assessment

As part of its “Safe, Welcoming, and Inclusive” initiatives, the City of Kirkland seeks to learn more about populations in the community for whom there are nonexistent, inadequate, and/or inequitable resources to support their physical, economic, cultural, and social well-being. This community engagement project will focus on the Latino(x)/Hispanic populations in Kirkland. Information gathered will (a) inform the City’s programs, funding, outreach and engagement efforts; (b) provide the Latino(x) community with information to build community-driven initiatives and solutions; and (3) develop and strengthen the tools, resources, and strategies that can be used for future civic participation and community-building efforts.

Targeted Outreach: Disseminate Information and Connect to Resources

Due to the uncertainty, fear, losses, and needs associated with COVID-19, the project will connect Latino(x) community members with appropriate resources and in language materials to get social services, financial assistance, legal help (including “Know Your Rights”) and public health information.

Project planning, including development of the survey and information packets, took place from August to September, 2020. The majority of the survey collection and community conversations took place October, 2020 to early January, 2021.

Activity	Description	Output
Distribution of COVID-19 Public Health-Packet of Information & City of Kirkland Resource Guide	Packets of Information & Resources distributed in Kirkland and neighboring cities (See Survey Participant-City of Residence below) (See list of locations below)	583 Pks distributed
Social Media Messaging	Bi-weekly Messages Facebook (KCPN, City of Kirkland and M Live Radio 1 x Wk.), Instagram, Twitter	10,000-14,000 Radio Audience (Spanish speaking) per week 500-1500 Facebook, Instagram, Twitter viewers

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Radio Programs:	4 Radio Conversations x month (30-45 min) & 160 PSA announcements x month	On-line survey participation
Two Community Events (ZOOM)	<ul style="list-style-type: none"> 01/02/21 Conversation: \$30 Gift card (Fred Mayer/Safeway/Walmart) COVID-19 packet of Info & Kirkland Resource Guide 01/04/21 Conversation: Giveaway: Infrared Thermometer & COVID-19 packet of Info & Kirkland Resource Guide 	<p>01/02/21 - 18 Participants</p> <p>01/04/21 - 31 Lake Washington School District Families</p>
Community Input	Giveaway: \$30 Gift card (Fred Mayer/Safeway/Walmart) & COVID-19 packet of Info & Kirkland Resource Guide	Surveys Completed 209 Female Participants: 151 Male Participants: 58

Targeted Community Outreach

PLACE VISITED	ADDRESS	PROMOTORA	COMMENTS
Llama Fusión	9800 NE 116th St. Kirkland,	Catalina	Food Truck Mexican Food
Plaza García	12108 Juanita Dr. NE, Kirkland,	Catalina	Mexican Restaurant
Mezcal Grill	9739 NE 119th Way, Kirkland	Catalina	Mexican Restaurant
Las Garnachas Taco Truck	11922 98th Ave NE Kirkland	Catalina	Mexican Food
El Burrito Mojado	12314 116th Ave NE, Kirkland	Catalina	Taco Truck
Aceituno's	11747 124th Ave NE, Kirkland	Angelica	Mexican Restaurant
Tres Hermanos	12821 NE 85th St, Kirkland	Angelica	Mexican Restaurant
Tacos el Güero	6700 108th Ave NE, Kirkland	Catalina	Mexican Restaurant
Bella Sirena Salon	218 Kirkland Ave, Kirkland	Catalina	Hair Salon
Azteca	11431 NE 124th St. Kirkland	Gaby	Mexican Restaurant
La Corona	13520 100th Avenue NE #10th, Kirkland	Gaby	Mexican Restaurant
Mucho Mas	14318 124th Ave NE Kirkland	Gaby	Mexican Grocery Store
Safeway	10020 NE 137th St. Kirkland,	Gaby	Community Board

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QFC	11224 NE 124th St. Kirkland	Gaby	Community Board
Safeway	12519 NE 85th St. Kirkland	Angelica	Community Board
Fred Meyer	12221 120th Ave NE. Kirkland	Angelica	Community Board
Wendy's	11525 NE 124th St. Kirkland	Angelica	Gave to employees
Hope Link	11011 120th Ave NE Kirkland	Catalina	Food Bank
Minimart	12108 Juanita Dr. NE Kirkland	Catalina	Gas Station next to Plaza Garcia
Village Mart	12108 Juanita Dr. NE Kirkland	Catalina	Gas Station Crossing Street from Plaza Garcia
Kings Gate Park and Ride	13001 116th Ave NE, Kirkland	Gaby	Flyer in Bus Station
Park and Ride Kirkland	Juanita Woodinville	Gaby	Brickyard Fwy. Station
Juanita Aquatic Center	10601 NE 132nd St. Kirkland	Angelica	Public swimming pool in Kirkland
QFC Urban Kirkland	425 Urban Plaza Suite #100, Kirkland	Angelica	Community Board
Santa Luisa	141 156th Ave SE, Bellevue,	Angelica/Delfina	Catholic Church
Mucho Mas	14318 124th Ave NE, Kirkland,	Lourdes	Posted Flyer in Grocery Store
Finn Hill Middle School	8040 NE 132nd St. Kirkland,	Lourdes	Posted Flyer/ Talked to staff
Juanita High School	0601 NE 132nd St. Kirkland,	Lourdes	Posted Flyer/ Talked to Staff
Juanita Elementary	9635 NE 132nd St. Kirkland	Lourdes	Posted Flyer /Talked to Staff
Bridlewood Apartments	3210 97th Ave NE, Kirkland,	Lourdes	Posted Flyer/Talked to members of the apt community
Laundry Mart	Kirkland	Lourdes/Delfina	Posted Flyer/ Talked to customers
Juanita Brook Apt	11240 NE 132nd St. Kirkland	Lourdes	Posted Flyer/ Talked to members of the apt community
Bus Stop	Kirkland	Lourdes	Posted Flyer
• Trailer Park Homes Nahuatl & Purepecha Community	Kirkland	Angelica S.	In person outreach

Additional Comments

Catalina: "Gave information directly to people in the community and the places I visited."

Angelica: "Gave information to a lady that sells Food in Bellevue but that know people in Kirkland. Also provided information to a gardener that know people that works in Kirkland as well."

Lourdes "I have been giving information with the LWSD PTA in my children Schools and have contacted staff from different schools by email."

Gaby: "Gave flyer directly to people asking for it when they heard me talking to store, restaurant owne.r"

Participants: City of Residence and Age Groups

City of Residence	
Total # of Participants	City
1	Auburn
12	Bellevue
22	Bothell
1	Burien
1	Duvall
1	Edmonds
3	Everett
2	Issaquah
9	Kenmore
1	Kent
120	Kirkland
12	Lynnwood
1	Mukilteo
11	Redmond
1	Renton
2	Seattle
1	Shoreline
1	Snohomish
1	Vancouver
5	Woodinville
1	Unknown

Respondents who did not reside in Kirkland either worked in Kirkland or had some other connection to Kirkland via family or friends.

Number of Survey Participants by Age Group	
4	18-20 years
24	21-30 years
87	31-40 years
67	41-50 years
19	51-60 years
4	61-70 years
2	Older than 71 years of age
2	Unknown

SURVEY RESPONSES (Spanish and English)

Sección I (Spanish)

Preguntas para Individuos & Familias sobre su Experiencia de Vida en Kirkland/

Sobre su Hogar:

1. De su Familia-¿Cuántos adultos viven (incluyéndose usted) en su casa? _____ Edades:
2. ¿Cuántos niños-jóvenes viven con usted en su casa?
 _____ 0-4 _____ 5-10 _____ 11-13 _____ 14-17 _____ Mayores de 18 años
3. En su casa se habla principalmente: Español Inglés Español/Inglés Otro idioma:
4. Cuántas otras personas viven en su casa que no son de su familia: _____

Section I (English) – Demographics and Household Information

Questions for Individuals & Families about their Life Experience in Kirkland

1. **About Your Household - How many adults live (including yourself) in your home?**
477 adults /209 homes

In the 209 households surveyed, there are 477 adults and 257 youth under the age of 18.

2. **How many children live with you at home (and what are their ages)?**

50	0-4 years old	50	14-17 years old
110	5-10 years old	68	18 and over
57	11-13 years old		

3. Primarily language spoken at home:

- 142 Spanish
- 5 English
- 58 Spanish/English
- 2 Other language: Portuguese
- 2 Unknown

4. How many other people live in your home that are not members of your family?

- 5 have 1 person living at home who is not a member of the family
- 7 have 2 people living at home who are not members of the family
- 7 have 3 people living at home who are not members of the family
- 1 have 4 people living at home who are not members of the family
- 3 have 5 people living at home who are not members of the family
- 1 has more than 5 people living in the same household

Sobre su Salud:

- 1. Usted y su familia cuentan con aseguranza médica? Si No
- 2. ¿En su casa hay una persona embarazada? Si No
- 3. ¿Usted o alguien en su casa tiene necesidades especiales? Si No
- 3.a Quién:
 - Hijo/Hija
 - Esposo/Esposa
 - Otra persona que vive conmigo: _____

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About Your Health:

1. Do you and your family have health insurance?

104	Yes
104	No
1	Unknown

2. Is there a pregnant person in your home?

29	Yes
176	No
4	Unknown

3. Do you or someone in your home have special needs?

17	Yes
189	No
3	Unknown

3.a Who has special needs?

10	Son/Daughter
7	Husband/Wife
3	Someone else who lives with me:

Sección II (Spanish)

Sobre la Vida en Kirkland:

1. ¿Cuáles son 3-4 temas/aspectos positivos o negativos sobre su vida en Kirkland?

Temas en orden de importancia:

- a.
- b.
- c.
- d.

2. Otro comentario/Sugerencia:

Section II (English) – About Life in Kirkland

1. What are 3-4 positive or negative themes /aspects about your life in Kirkland?

Topics in order of importance:

- a.
- b.
- c.
- d.

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Respuestas, Comentarios y Sugerencias: 1.a (Spanish)	Answers, Comments and Suggestions 1.a (English)
Hay sobrepoblación	There's overpopulation
Seguridad - positivo - La seguridad de las personas en Kirkland es excelente, se puede caminar por las calles e ir al parque sin temor.	Safety - positive - The safety of people in Kirkland is excellent, you can walk the streets and go to the park without fear.
Hay muy pocos lugares de artículos y/o comida Latina	There are very few places of articles and/or Latino food
Limpieza Me gusta la limpieza y el orden en la ciudad.	Cleanliness I like the cleanliness and order in the city.
Positivo: El downtown y marina park son muy bellos y seguros Me encanta porque es un lugar bonito y muy tranquilo.	Positive: Downtown and marina parks are very beautiful and safe I love it because it is a nice place and very quiet.
Positivos: Seguridad al caminar Me siento segura viviendo aquí	Positive: Safety when walking I feel safe living here
Falta de eventos y actividades incluyentes y accesibles.	Lack of inclusive and accessible events and activities
Seguridad Positivos: 1)me encanta contar con opciones para actividades fuera de casa. 2)La seguridad 3) La policía siempre responde rápidamente	Security Positive: 1) I love having options for off-home activities. 2)Security 3) Police always respond quickly
Buenos servicios públicos	Good public services
seguridad: siento que es una comunidad donde se ve poca violencia y te sientes tranquila al caminar en la calle a cualquier hora.	security: I feel like it's a community where you see little violence and feel calm walking on the street at any time.
Seguridad	Security
Limpieza	Cleaning
Pues no creo que es una buena zona	Well, I don't think it's a good zone
Ubicación geográfica, beneficios de estar en las afueras de la ciudad, mucho verde y parques cuidados.	Geographic location, benefits of being on the outskirts of the city, lots of green and manicured parks.
Vecinos buenos	Good neighbors
Segura	Secure
Tranquilidad	Tranquility

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Cercanía a supermercados y tiendas. Cercanía a Seattle, lugar de trabajo y grandes empresas.	Close to supermarkets and shops. Proximity to Seattle, workplace, and large businesses.
Naturaleza	Nature
La comunidad Latinoamericana de esta ciudad necesita más representación en asuntos políticos, particularmente en el tema de habitaciones accesibles.	The Latino American community of this city needs more representation in political matters, particularly about accessible housing
trabajo	Work
El aspecto más positivo de vivir en Kirkland es la tranquilidad y seguridad de criar a mis hijos. Los barrios son tranquilos, limpios y seguros. El medio socioeconómico es muy bueno para implementar negocios, conocer gente, hacer amigos.	The most positive aspect of living in Kirkland is the tranquility and safety of raising my children. The neighborhoods are quiet, clean, and safe. The socioeconomic environment is very good for implementing businesses, meeting people, making friends.
la seguridad	safety
Renta es muy caro	Rent (housing) is very expensive
Positivo trabajo en Kirkland, me gusta	Positive job in Kirkland, I like
Vida relajada	Relaxed living
Kirkland me gusta porque es un lugar tranquilo.	I like Kirkland because it's a quiet place.
Salud y bienestar	Health and well-being
Kirkland tiene que cambiar y ser más inclusivo y equitativo con las comunidades que por alguna razón no tienen representación, voz o voto en las decisiones que toma la ciudad	Kirkland needs to change and be more inclusive and equitable with communities that for some reason have no representation, say, or vote in the decisions the city
Salud y bienestar	Health and well-being
Salud y bienestar	Health and well-being
Salud	Health
Salud	Health
Limpieza	Clean (place)
La ubicación, que está cerca de otras ciudades importantes.	The location, which is close to other major cities.
Seguro	Security
La educación me parece muy bien , los maestros apoyan	Education seems to me very well, teachers support (us)
Me encanta porque mi trabajo está muy cerca	I love it because my work is so close
Buen servicio	Good service

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Demasiado trafico Kirkland es una ciudad bastante sana sobre delincuencia, hay un buen número de seguridad.	Too much traffic Kirkland is a healthy city about crime, there's a good number (amount) of security.
Vivienda, el costo de las casa esta esta fuera de nuestro alcance y sigue creciendo.	Housing, the cost of the house is out of our reach and continues to grow.
Great School (positive)	Great School (positive)
Belleza natural Proximidad al lago y áreas públicas(positivo) Viviendas Económicas (negativo) Centros culturales inclusivos (no existentes) Vecindarios equitativos y justos (negativo)-no hay	Natural Beauty Proximity to the lake and public areas (positive) Economic Housing (negative) Cultural Centers (do not exist) Equitable and fair neighborhoods (negative)-there is none
A los alrededores de la casa tenemos varios parques, los cuáles se encuentran en excelente estado.	Around our home we have several parks, which are in excellent condition.
educación Pública	public education
Seguridad. En zonas privadas como residencias hay más seguridad que en otras zonas.	Security. In areas where they are private as residences there is more security than in other areas.
Parques disponibles para la familia son muy variados - La ubicación es excelente	Parks available to families are (much) varied -The location is excellent
Seguridad, últimamente ha habido más robos a autos afuera de las casas (abren los autos y se llevan lo que encuentran)	Security, lately there have been more car brake-ins outside houses (they open the cars and take what they find)
educación escolar necesitamos más apoyo para ayudar a nuestros hijos en la escuela, necesitamos entrenamiento en tecnología para estar más actualizados.	school education we (parents) need more support to help our children in school, we (parents) need tech training to be more actualized
Las escuelas siempre tienen interpretes of buscan la manera de comunicarse con las familias.	Schools always have interpreters or, they look for ways to communicate with families.
Es una comunidad muy tranquila.	It's a quiet community.
me gusta mucho la seguridad que tiene	I really like the security it (Kirkland) has
Necesitan un centro comunitario	We need a (Latino) community center
Los semáforos no están coordinados y causan tráfico.	Traffic lights are not coordinated and cause traffic

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Me gusta mucho vivir en Kirkland. Me siento segura pero he visto incremento de comentarios de las redes sociales como Next door de que hay más robos a los carros por ejemplo.	I really like living in Kirkland. I feel safe but have seen increasing (number) comments from social networks like Next door that there are more car thefts for example.
Buenos hospitales.	Good hospitals
Comunidad tranquila	Quiet community
Transporte; sería conveniente que ampliarán los horarios, y pusieran más rutas .	Transportation: it would be more convenient if the schedules got extended and added more routes.
Encuentro actividades divertidas y a bajo costo para mi familia en el verano	I find fun and inexpensive activities for my family in the summer
Es una ciudad hermosa.	It's a beautiful city.
El trabajo	The work
Nos gusta mucho el área y la calidad de vida	We really like the area and the quality of life
Acceso a servicios	Access to services
Me gusta que tenemos Biblioteca y quisiera tener más eventos locales como los hay en Bellevue para no tener que desplazarme a otra ciudad.	I like that we have a Library and would like to have more local events such as there are in Bellevue, so I don't have to go another city.
área tranquila	quiet area
No hay racismo	There's no racism
Es central y tiene andenes para caminar.	(Kirkland) is Central and it has walkways for walking
La ciudad es pequeña y me gusta pero necesita vivienda más accesible para los Latinos	The city is small, and I like it, but needs more accessible housing for Latinos
Trafico	Traffic
trabajo	Employment
Hay más oportunidades de trabajo	There are more job opportunities
En Kirkland no hay clínicas comunitarias, o servicios de salud donde hablen español.	In Kirkland there are no community clinics, or health services where they speak Spanish.
Una Ciudad muy tranquila	A very quiet city
Las escuelas son muy buenas.	Schools are very good.
Buena comunidad.	Good community.
Kirkland es un lugar Cayado (callado) y seguro.	Kirkland is a quiet and safe place.

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Necesitamos más alumbrado en algunas de las calles residenciales	We need more lighting on some of the residential streets
A mí me gustaría que los niños pudieran ir a la escuela porque siento que así no están aprendiendo lo suficiente	I wish the kids could go to school because I feel like they are not learning enough.
Las playas	The beaches
Las tiendas están cerca	Shops are nearby
El clima	The weather
Hace falta más control de la policía, el lugar donde trabajo los acaba de robar...	More control is needed from the police, the place where I work just got robbed...
Más programas en español En la comunidad	More Programs in Spanish In the Community
Kirkland tiene muy buena comunidad	Kirkland has a very good community
It has everything I need. Stores, markets. I like the Brazilian store.	It has everything I need. Stores, markets. I like the Brazilian store.
Buen transporte, pero se debería de poner otra ruta para Bellevue (es bueno) lo Que nos están preguntando en esta encuesta.	Good transportation, but you should put another route to Bellevue. (it's good) what they're asking us in this survey.
No hay muchos recursos en español	There aren't many resources in Spanish
es un lugar bonito	it's a nice place
Positivos ayuda de electricidad , seguridad, es una ciudad donde no escucha de violencia	Positive electricity assistance (program) security, it's a city where you don't hear about violence
seguridad	Security
no violencia	non-violence
Amo la ciudad de Kirkland	I love the city of Kirkland
Un lugar muy tranquilo	A quiet place
Es un lugar hermoso y central	It's a beautiful and central place
Las escuelas son muy buenas	The Schools are very good
Transportación	Transportation
Trabajos, escuelas	Jobs, schools
No hay mucha comunicación con los grupos líderes de la ciudad	There's not much communication with the city's leadership groups
Es una ciudad segura (positivo)	It's a safe city (positive)
Intérpretes de lengua indígena	Indigenous language interpreters

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Estoy descansando porque mi trabajo cerró por el cov19	I'm resting because my work closed because of COVID-19
La biblioteca in Kingsgate, desde la infancia de mi hijo ha sido el lugar perfecto para nuestra familia	The Kingsgate library, since my son was little it has been the perfect place for our family
Trabajo en Kirkland i vivo en Bothell mucho trafico	I work in Kirkland; I live in Bothell... there is a lot of traffic
Renta muy cara	Very expensive rent
Es muy caro vivir en Kirkland tienes que trabajar el doble para pagar una renta	It is awfully expensive to live in Kirkland you must work twice as hard to pay for rent
Hace falta policías bilingües	We need Bilingual police (officers)
Seguridad	Security
Kirkland es bonito	Kirkland is nice
hay gente mexicana	there are Mexican people
La renta es muy cara	The rent is very expensive
Positivo es una ciudad segura	Positive: is a safe city
Este año bajo mucho el trabajo por el covid-19	This year employment went down because of COVID-19
Un poquito más en el tema de salud quizás por qué cuando nos enfermamos casi no vamos al hospital por qué es muy caro	A little more on the health issue maybe why when we get sick, we hardly go to the hospital why it's so expensive
Es muy seguro.	It's very safe.
Me gusta vivir en esta ciudad	I like living in this city.
Positivo la seguridad	Positive: security
(necesitamos) Personal en las escuelas que hablen Español	(we need) Spanish-speaking Staff in schools
vivimos en Kirkland con mi familia	we live in Kirkland with my family.
Kirkland es un lugar muy hermoso	Kirkland is a very beautiful place.
Kirkland me gusta mucho, tiene un ambiente muy tranquilo	Kirkland, I like a lot, it has a very tranquil atmosphere.
Seguridad	Security
Seguridad	Security
no hay servicios para los Latinos	there are no services for Latinos
Me gusta por las tiendas que están cerca de mi APT donde vivo	I like it for the shops that are near my APT (apartment) where I live

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Pues lo positivo de vivir en Kirkland me gusta porque mi trabajo está aquí en la misma área y es más fácil para mí porque vivo sola con mis hijos y también hay tiendas cerca de comida	The positive thing about living in Kirkland: I like it because my job is here in the same area and it's easier for me because I live alone with my kids and there are grocery stores nearby.
Kirkland es muy bonito en el aspecto de las personas que viven ahí que apesar de no ser Latinos son muy amistosos... Los residentes de Kirkland son muy amistosos en especial las personas de la tercera edad	Kirkland is very nice in the look of the people who live there who apprehend not being Latinos are very friendly... Kirkland residents are very friendly especially seniors
Educación	Education
He vivido en esta ciudad desde que inmigre de Mex.	I've lived in this city since I immigrated from Mex.
la policía	The police
Safe neighborhood	Safe neighborhood
Que no cuenta con una clínica médica en Kirkland tienen que asistir a otras ciudades para cuidado de la salud.	Whoever does not have a medical clinic in Kirkland has to attend other cities for health care.
Apoyo a la comunidad.	Community support.
aquí no tenemos ayuda del gobierno y con esta pandemia tenemos mucha necesidad cómo de la renta y otras cosas más	here we have no help from the government and with this pandemic we have a lot of need how about rent and other things
Es una ciudad muy limpia	It's a very clean city
Positivos: Que todo está muy cerca	Positive that everything is very close
1. Muy cara la renta 2. No hay negocios hispanos 3. Los supermercados no son muy accesibles.	1. Very expensive rent 2. There are no Hispanic businesses. 3. Supermarkets are not very accessible.
Positivos son muchos pero creo que nuestra comunidad no tenemos muchos servicios de ayuda en español para nuestra gente adulta .	Positive are many but I think our community does not have many Spanish help services for our adult people.
La educación	Education
Seguridad Para mí durante el tiempo que conozco Kirkland es un lugar seguro y tranquilo.	Security For me during the time I know Kirkland is a safe and quiet place.
El Arreglar las calles	Fixing the Streets
ES un Lugar muy seguro para vivir	IT'S a very safe place to live
Nuestra área tiene un ambiente tranquilo	Our area has a quiet atmosphere

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Lindos parques y playas con tiendas y restaurantes cerca y baños disponibles y limpios	Nice parks and beaches with shops and restaurants nearby and bathrooms available and clean
Es un lugar muy hermoso	It's a very beautiful place
Una ciudad muy limpia y ordenada	A very clean and orderly city
Variedad de tiendas.	Lots of shops.
Mucha actividad criminal por atrás del edificio donde trabajo.	Lots of criminal activity behind the building where I work.
MUCHO TRAFICO	A LOT OF TRAFFIC
El trafico	Traffic
Seguridad	Security
En lo personal me gusta es muy tranquilo	Personally, I like it, is very quiet
Es muy caro para vivir.	It's too expensive to live in.
Positivo: Hay variedad de empleos	Positive: There are a variety of jobs
Importante hay trabajo-ahí está mi trabajo y estoy muy a gusto	Important there's work -there's my job and I'm very comfortable
Muy cara la renta	Very expensive rent
Kirkland nos gusta pero si pagamos muy caro la renta	Kirkland, we like it but if we pay high rent
Se me hace un lugar muy tranquilo	I think it is a very quiet place
Aspectos positivos; es un lugar maravilloso para salir a caminar por el lago con la familia se mira muy muy tranquilo al igual por su calle principal sus pallas muy limpias etc.	Positives: it is a wonderful place to go for a walk on the lake with the family looks very very very quiet just like by its main street its very clean etc.
Yo trabajo en Kirkland	I work in Kirkland
Tomar más en cuenta la opinión del Latino.	Take more into account opinion of the Latinos.
Seguridad	Security
La seguridad en Kirkland es buena, no se escuchan muchos casos de robos o violencia.	Security in Kirkland is good, we do not hear about many cases of theft or violence .
Positivos q es una ciudad muy tranquila y limpia	Positive q is a very quiet and clean city
Kirkland es muy tranquilo	Kirkland is very quiet
Seguridad	Security
La vivienda es algo cara	Housing is expensive

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El precio de la vivienda es caro	The price of housing is expensive
Me gusta mucho Kirkland, viví ahí hace 3 años por motivos personales me mudé a Lynnwood-Kirkland es muy limpio	I really like Kirkland, I lived there 3 years ago, but for personal reasons had to move to Lynnwood-Kirkland is very clean
Positiva: Seguridad social	Positive: Social safety
Es un lugar de buenos trabajos	It's a place where there is good employment
Não tem opção	You don't have a choice
Ciudad muy tranquila. Buen	Very quiet city. Good
Positivo: la valorización de la vivienda.	Positive: rising value of the homes
El área recreativa y limpieza de la ciudad es excelente	The recreational area and cleanliness of the city is excellent
Es una ciudad muy bonita	It's a very nice city
Seguridad buena	Good security
Seguridad buena	Good security
La seguridad es buena	Safety is good
No hay mucho apoyo para aprender ingles	There's not much support to learn English
Ayuda escolar, yo no hablo Ingles y no puedo ayudar a mis hijos en la escuela como yo quisiera.	School help, I don't speak English and I can't help my kids at school the way I want.
Clases de superación personal	(Need) Self-improvement classes
Clases de ingles	(Need)English lessons
Calidad de vida	Quality of life
Seguridad	Security
La Seguridad es buena	Security is good
Me gusta que todo está accesible, los tráilers se conectan	I like that everything is accessible, the trailers (trails) connect
No ay mucho acceso al bus	I don't have much access to the bus.
Oportunidad de trabajo	Job opportunity
La ciudad es muy tranquila	The city is very quiet
Me gusta porque yo tengo 13 años viviendo en Kirkland	I like it because I have 13 years living in Kirkland
Es muy tranquilo	It's very quiet.
Pues mi mama vive ay y yo solo trabajo ay pero se me hace una ciudad muy tranquila	Well, my mom lives in Kirkland and I only work there-but I think is a very quiet city

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Bonitos Parques	Nice Parks
tenemos buenos servicios de parques	we have good park services
Antes de COVID-todo estaba bien, teníamos mucho trabajo	Before COVID-everything was fine, we had a lot of work
Las rentas son muy altas	The rents are very high
Las rentas son muy caras	Rents are very expensive
Se siente como una ciudad pequeña pero con las comodidades de una ciudad grande como restaurantes y tiendas.	It feels like a small town but with the comforts of a big city like restaurants and shops.

Spanish 1.b	English 1.b
Hay parques por todos lados para caminar y hacer ejercicio, además de las playas.	There are parks everywhere for walking and exercising, in addition to the beaches.
Playgrounds accesibles para todo tipo de habilidades. Actualmente no son accesibles para niños con necesidades especiales o poco soporte corporal.	Playgrounds accessible for all kinds of skills. They are currently not accessible to children with special needs or little body support.
Áreas verdes	Green areas
Negativos: Últimamente se han llenado los parques de jovencitos fumando marihuana.	Negatives: Lately the parks have been filled with young men smoking marijuana.
Seguridad	Safety
gente amable: cuando necesito pasar la gente es muy amable y te da el paso al peatón, al igual siento que la gente te saluda siempre cuando salimos a caminar.	Kind people: when I need to pass people are very friendly and give you the right- away, just as I feel like people greet you always when we go for a walk.
Buenas escuelas	Good schools
Calidad de calles	Street quality
Talvez muy caro para vivir	Maybe too expensive to live.
Limpieza de las calles y muy buena atención al cliente en todos lados.	Cleanliness of the streets and very good customer service everywhere.
La renta es cara	Rent is expensive
Limpia	Clean (city)

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Limpieza	Clean (city)
Parques, lagos y otras áreas verdes, muchas opciones para recreación al aire libre.	Parks, lakes and other green areas, many options for outdoor recreation.
Calidad de vida	The quality of life
Quisiera ver más eventos de comunidad para los Latinos.	I want to see more community events for Latinos.
programas para niños y adultos	programs for children and adults
Las escuelas públicas son buenas con una infraestructura moderna y adecuada para la educación de los niños. El apoyo que se da con personal/maestros capacitados para reforzar la educación y aprendizaje a niños con discapacidad o niños que necesitan ayuda extra para lectura o matemática.	Public schools are good with a modern infrastructure suitable for the education of children. Support with staff/teachers trained to strengthen education and learning for children with disabilities or children who need extra help reading or math
los parques	Parks
Necesitamos becas o beneficios para los universitarios	We need scholarships or benefits for college students.
Negativo q hay mucha construcciones nuevas y el tráfico esta pesado	Negative q there are a lot of new constructions and traffic is heavy
Todo está cerca (shopping, supermercado, lago, bosques)	Everything is close (shopping, supermarket, lake, forests
Tengo cerca la escuela y el hospital y lo que ocupo.	I have school and the hospital close to me, I have what I need.
escuelas	Schools
escuelas	Schools
escuelas	Schools
trabajo	Employment
trabajo	Employment
Seguridad	Safety
El tener parques, la Marina, restaurantes, etc.	Having parks, the Marina, restaurants, etc.
Buenas escuelas	Good schools
La seguridad es buena	Safety is good
Me gusta la ciudad porque tengo salida al Norte y al Sur, tengo opciones.	I like the city because I have access to the north and south, I have options.
Buenas escuelas	Good schools
Renta de vivienda muy cara	Very expensive housing rent

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Kirkland tiene un buen nivel de educación educativo escolar y es una buena ciudad para crear mis hijos.	Kirkland has a good level of school's education and is a good city to raise my children.
Parques, hay muchas áreas para caminar y ejercitarse.	Parks, there are many areas for walking and exercising.
Amicable neighbors (positive)	Amicable neighbors (positive)
El alcantarillado funciona de maravilla. Es un gusto observar que el sistema funciona tan bien y que los impuestos se reflejan en la estructura de la ciudad.	The sewer sys works great. It is a pleasure to note that the system works so well and that taxes are reflected in the structure of the city.
Seguridad	Safety
Hay lugares de viviendas que son muy caras y las que son accesibles están muy descuidados por ejemplo el área de Juanita.	There are places of housing that are very expensive and those that are accessible are very neglected for example the area of Juanita.
Recursos médicos o hospitales disponibles	Available medical resources or hospitals
- Precio de casas un poco altos	- Price of slightly high houses
Centro Comunitario Latino, creo que hace falta uno en Kirkland	Latino Community Center, I think we need one in Kirkland.
Salud información de donde recibir recursos, prevención de enfermedades, como ayudar a nuestros hijos para que tengan un nivel de vida saludable.	Health information, resources about where to go to get assistance related to prevention of diseases, how to help our children to have a good and healthy life.
Las clínicas también tienen intérpretes.	Clinics also have interpreters.
Los vecinos son tratables.	Neighbors are sociable
Todo tranquilo	All is quiet
Mucho trabajo disponible para la Comunidad.	Lots of employment available to the Community.
En general las personas son respetuosas y amables, tengo buenos vecinos y mi vecindario es muy tranquilo	Overall people are respectful and friendly, I have good neighbors and my neighborhood is very quiet
Una ciudad limpia y de cierto forma segura para las familias.	A clean and somehow a safe city for families.
No hay servicios para Latinos o en español	There are no services for Latinos or in Spanish
Cuidados al adulto mayor.	Care for older adults.
Hay lugares públicos y gratuitos muy bonitos para visitar, muchos parques y lugares frente al agua.	There are very nice public and free places to visit, many parks and waterfront places.
Es muy limpia y ordenada	It's very clean and orderly.
La calidad de vida	Quality of life
La inseguridad ha ido incrementando	Insecurity has been increasing.

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Discriminación racial A veces los transeúntes suelen ser groseros y la gente mayor que encuentras en los comercios también es déspota cuando ve tu tono de piel.	Racial discrimination Sometimes passers-by tend to be rude and older people you encounter in shops are also despots when they see your skin tone.
free way cerca	freeway nearby
Limpia	Clean
Es seguro	It's safe
Necesitamos empezar a trabajar en programas de vivienda para evitar homelesnes like Seattle!	We need to start working on housing programs to avoid homelessness like Seattle!
Homeless people	Homeless people
buena gente	good people
Mejor salario	Best salary
La seguridad es muy buena.	Security is very good.
Me gusta salir a caminar cuando no estaba el virus.	I like to go for a walk when the virus wasn't there.
Las tiendas Latinas son buenas	Latino shops are good
Buenos trabajos	Good jobs
Es un lugar limpio	It's a clean place
No hay Dentistas	There are no dentists
también me gustaría que hubiera más ayuda para las personas que no tienen seguro social	I would also like more help for people who don't have social security (number)
Los parques	Parks
Es seguro	It's safe
lugar seguro	It's safe
No hay comunicación entre la comunidad y la ciudad	There is no communication between the community and the city
Más programas en español en las escuelas para padres	More Spanish programs in schools for parents
Necesitamos clínicas	We need clinics
It is beautiful. I love beaches and Parks.	It is beautiful. I love beaches and parks
La Ciudad está alumbrada, hay trabajo,	The City is lit, there is work,
Ciudad tranquila	Quiet city

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No tenemos oportunidades para reunirnos como Latinos	We don't have opportunities to meet as Latinos
lugar muy tranquilo	very quiet place
Muchos servicios médicos	very quiet place
Necesitamos de un lugar donde hablen Español para pedir información en general	We need a place where they speak Spanish to ask for information in general.
Vigilancia	Surveillance
policía vigilando	Police watching
La gente es muy amable y respetuoso	The people are very friendly and respectful
No contamos con una escuela para niños menores 3 años cerca de nuestro domicilio.	We do not have a school for children under 3 years of age close to our home.
Es seguro parar vivir	It's safe to live
La gente Latina de Kirkland es muy capacitada	The Latino people of Kirkland are very trained
Maestros y voluntarios bilingües en las escuelas y programas en Kirkland	Bilingual teachers and volunteers in schools and programs in Kirkland
Transportes públicos accesibles para la ciudad y comunidad para transportarse en los alrededores de la ciudad y clínicas y hospitales	Public transport accessible to the city and community to transport around the city and clinics and hospitals.
Kirkland es muy bonito	Kirkland is very beautiful
Tiene una excelente ubicación (positivo)	It has a great location (positive)
Centro de Ayuda para los padres	(We need) a Parent Help Center (in Kirkland)
Ahora en restaurante la mayoría no hay nada (de trabajos)	Now there's nothing (jobs) in restaurant
El community Park .	The community Park.
Excelentes programas creo que mi hijo ha asistido durante años a muchos de las clases, actividades y programas ... hasta que el covid-19 , ya no lo permitió , sin embargo me gustaría que integran más programas en ESPAÑOL !!!para la comunidad adulta !!!!	Excellent programs I think my son has attended many of the classes, programs, and activities ... until covid-19 no longer allowed it, however, I would like to see more programs Spanish to be integrated m !!! for the adult community !!!!
La renta es muy cara	The rent is very expensive
Mucho tráfico	A lot of traffic
La gente Es amable	People are friendly.
Bonita naturaleza	Beautiful nature
Gente Amable	Kind People

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había trabajos para los mexicanos/Latinos en Kirkland (antes de COVID) ahora no se...	there were jobs for Mexicans/Latinos in Kirkland (before COVID) now I am not sure...
hay que hablar ingles	must speak English
El estilo de vida es caro	Lifestyle is expensive (in Kirkland)
Negativo todo es muy caro	Negative everything is very expensive.
Damos gracias a dios porque no nos hemos contagiado y estamos sanos	We thank God because we haven't become infected and we're healthy
En lo de seguridad quizás un poco más para nuestra comunidad	In relation to safety, maybe there should be a little more for our (Latino) community
Hay tráfico pero no es terrible	There's traffic but it's not terrible
Tenía más de 22 años trabajando en Kirkland	It had more than 22 years working in Kirkland (lost job because of COVID)
Negativo: falta de navegador cultural para inmigrantes	Negative: lack of Cultural Navigator for immigrants (in Kirkland)
Clínica de bajo recursos	(Need) Low-income clinics (in Kirkland)
tengo trabajo	I have a job
Kirkland tiene oportunidades	Kirkland has opportunities
Es una ciudad que se siente segura	It's a city that feels safe
Buenas escuelas	Good schools
Tranquilidad	Tranquil
hay recursos cercanos	there are resources nearby
Y lo malo es que el costo de la renta es cara	And the bad is that the cost of rent is expensive
Y lo negativo sería que esta caro la renta pero por motivo de mi trabajo vivo en Kirkland y la escuela de mis hijos está Cerca también	negative would be that rent is expensive but because of my work I live in Kirkland and my children's school is close too
ALGO que no se mira casi en Kirkland es como programas o asociación para hispanos Latinos para poder convivir y conocer más gente de habla hispana	Something we don't see in Kirkland is programs or associations for Latino Hispanics to be able to socialize and meet more Spanish-speaking people
Vivienda, es difícil pagar donde vivir especialmente apartamento. Son muy caros.	it is difficult to pay where to live, especially apartment. They're very expensive.
Hay trabajos y he trabajado en Kirkland	There are jobs and I have worked in Kirkland
la falta de servicios en español	lack of services in Spanish

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Quiet neighborhood	Quiet neighborhood
Nosotros/ellos necesitan personal en sus escuelas que hablen español	We/They need staff in schools who speak Spanish
Asistencia en el área de salud y alimentación.	(we need) Assistance in the areas of health and food.
lo bueno qué hay un poco de trabajo solo como para medio comer aquí ayuda del gobierno federal a nosotros no da nada para el no existimos	good thing there is some work to pay for our food-Here the federal government helps, but it does not give us (immigrants) nothing, for them we don't exist
No hay muchos Latinos ahí	There aren't many Latinos there
muchas servicios accesibles en otras ciudades	There are many accessible services in other cities
1.Es una ciudad segura. 2. Buenas escuelas.	1.It is a safe city. 2. Good schools.
Negativos yo creo que el tráfico se ha incrementado mucho pocos parking para autos ? solo son de poco - tiempo la seguridad	Negative; I think the traffic has increased a lot, fewer parking and only for a short amount of time safety
Inmobiliaria Creo que se necesitan más lugares de vivienda que sean de bajos recursos o por lo menos que sean accesibles. Me gusta que la Ciudad está Limpia	Real Estate- I think more housing is needed for low-income families or at least places that are cost accessible. like that the City is clean
Tiene playas muy lindas	It has very nice beaches
Estamos en un sitio privilegiado cerca a hospitales, universidades, escuelas, supermercados.	We are in a privileged place; close to hospitals, universities, schools, supermarkets.
Me gustan las actividades que tienen en la revista de parks and recreación y las opciones qué hay para rentar o hacer cosas como comunidad	- I like the activities they have at the parks and the recreation magazine and the options to rent or do things like community
Los servicios públicos son muy buenos	Public services are very good
Kirkland es una ciudad segura y moderna	Kirkland is a safe and modern city
Trafico	Traffic
Me encanta que ya abrieron varios parques para poder sacar a mis niñas	I love that several parks are open now so I can take my girls out.
ES MUY CARO	IT'S VERY EXPENSIVE

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Las tiendas	Stores (positive)
Bienestar	Wellbeing
Lo malo es que últimamente todo es más caro no hay tantos homeless.	Bad news is that lately everything is more expensive there aren't that many homeless people.
Positivo: La comunidad hispana está creciendo	Positive: Hispanic community is growing
Me gusta es un lugar muy limpio	I like it is a very clean place
Mucho más empleo	Much more employment
Kirkland es muy tranquilo	Kirkland is very quiet
Hay muchas cosas y lugares que puede uno disfrutar y pasear con la familia	There are many things and places one can enjoy and walk with the family
Aspecto negativo. es muy caro para vivir las rentas son muy caras no está al alcance de muchos de nosotros .se requiere q bajen las rentas para poder solventar lo necesario para nuestras familias.	Negative. it is very expensive to live the rents are very expensive is not within reach of many of us, it is required to lower the rents to afford what is necessary (basics needs) for our families.
Mi esposo tiene un medio tiempo en Kirkland	My husband has a half-time (job) in Kirkland
tratar de que todos tengan un buen servicio médico ,y pueda pagar de acuerdo a su presupuesto.	Attempt to get everyone a good medical service, and people can pay according to your budget.
Ayudas	Aid
Hacen falta lugares de servicio de salud para personas de bajos recursos, así como servicios de prevención como son las pruebas de COVID, vacunación gratuita, detección oportuna de enfermedades.	Health service are needed for low-income people, as well as prevention services such as COVID testing, free vaccination, timely disease screenings.
Negativos q no hay tantos recursos para la gente hispana, se necesita intérpretes y más clínicas hispanas	Negatives: that there aren't many resources for Hispanic people, we need interpreters and more Hispanic clinics
Crear un Centro Comunitario para Latinos	Create a Community Center for Latinos
educación	Education
Falta información acerca de ayuda a la comunidad/familias Latinas	Missing information about supports for Latino community/families
Los vecinos no son muy amigables	Neighbors are not very friendly
Me gusta que la policía siempre está ahí al tanto	I like that the police are always there and alert
Positiva: Vida familiar	Positive: Family life
Los parques son bien	The parks are fine
La ciudad es muy bonita organizada y limpia-me siento segura .	The city is very nice, organized and clean - I feel safe.

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Buen tráfico.	Good traffic.
Negativo: muy caros los servicios.	Negative: very expensive services.
Estando en Kirkland puedes sentir la seguridad de la ciudad	Being in Kirkland you can feel the safety of the city
hay casas grandes	there are big houses
Muy cara la renta	Very expensive rent
Renta muy cara	Very expensive rent
Hay mucho trafico	There's a lot of traffic
La renta es muy cara	The rent is very expensive
salud, no tengo seguro médico he tenido problemas de salud y visitas de emergencia al hospital	Challenge: Health, I don't have health insurance I've had health problems and emergency hospital visits
Deportes	Sports
clase de superación personal	self-improvement classes
Cerca a todo	Close to everything
Hospitales	Hospitals
La ciudad se mantiene limpia	The city stays clean
la ciudad está constantemente arreglando las calles	the city is constantly fixing the streets
Los parques no son muy recreativos no ay muchos para los niños	Parks aren't very recreational, but there aren't too many for kids
Una ciudad muy tranquila para vivir	A very quiet city to live in
tenemos cercas todos los servicios	we are close to all services
La policía es siempre atenta	The police are always alert
muy buenas personas en la comunidad Latina	very good people in the Latino community
Me gusta mucho la seguridad que hay en la ciudad	I really like the safety of the city
Buenas Bibliotecas	Good Libraries
Buenas servicios de Bibliotecas	Good Library Services
Es un lugar seguro	It's a safe place
Se vive muy tranquilo	Life is tranquil
Es una ciudad muy tranquila para vivir	It's a very quiet city to live in
Me gusta que Kirkland tiene muchos parques públicos y los mantiene limpios y bonitos.	I like that Kirkland has many public parks and keeps them clean and beautiful.

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1.c (Spanish)	1.c (English)
falta de áreas verdes	lack of green areas (in some communities)
La gente - positivo - En general, la gente es amigable, amable y respetuosa, sin importar raza o credo.	Positive-the people- Overall, people are friendly, kind, and respectful, regardless of race or creed.
Pocos eventos Latinos	Few Latino events
Es un lugar donde me siento segura y a salvo.	It's a place where I feel safe and secured.
Negativo: No hay mucha diversidad. O comida mexicana autentica	Negative: There's not much diversity or, authentic Mexican food
Me gustaría que hubiera más opciones de lugares para que los niños pudieran tomar clases de natación (áreas públicas)	I would like it to have more options for children to take swimming lessons (public areas)
Negativos: Calles muy empinadas	Negative: Very steep streets
Parques llenos sin tapabocas	Parks full without face coverings
Rentas elevadas	Elevated rents
Hay diferentes tipos de supermercados y restaurantes.	There are different types of supermarkets and restaurants.
Actualmente actividades extra curriculares ofrecidas por el community center No son pensadas en incluir a personas con discapacidades, intelectuales o físicas.	Currently extracurricular activities offered by the community center are not intended to include people with disabilities, intellectual or physical.
Calidad de supermercados y alimentos	Supermarket and food quality
Vivo frente a Juanita beach y en el estacionamiento del parque donde se pone el Farmer market siempre hay chicos hasta muy tarde haciendo mucho ruido con los autos. Sería bueno que hubiera horario para cerrar Juanita Beach	I live in front of Juanita beach, and in the parking lot of the park where the farmers market takes place there are always youth until very late and making lots of noise with cars. It would be nice to have a schedule to close access Juanita Beach
Inclusión Latina	Latino inclusion
tranquilidad: se siente un ambiente de mucha paz, ya que tengo más de 10 años viviendo en esta área y siempre he sentido mucha tranquilidad.	tranquility: it feels an atmosphere of a lot of peace, since I have more than 10 years living in this area and have always felt lots of tranquility.
Lo malo son las distancias; casi todo se necesita un carro	The bad thing is the distances; almost everything is needed a car
Vecindario tranquilo y muy seguro	Quiet and very safe neighborhood
Necesita más ayuda para los inmigrantes	Needs more allude for immigrants

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Lugares para comer muy variados y estacionamiento (aunque ahora hay que pagar en algunos).	Places to eat very varied and parking (although now you must pay in some).
Serca de trabajo	Close to work
Parques	Parks
Seguridad	Safety
Hasta el momento buena experiencia con las escuelas y maestros.	So far good experience with schools and teachers.
Sociedad - soledad	Society - loneliness
Vivimos en una área de Washington muy inclusiva, esto es bueno.	We live in a very inclusive area of Washington, this is good.
opportunities	opportunities
La parte negativa es el costo de vida. Los impuestos de propiedad son altos. Otro aspecto negativo es la falta de acceso a una segunda lengua (como el Español) en la educación primaria. Las escuelas no cuentan con programas así.	The negative part is the cost of living. Property taxes are high. Another negative aspect is the lack of access to a second language (such as Español) in primary education. Schools don't have programs like that.
actividades cerca	have activities nearby
Es una ciudad bonita pero muy caro para vivir	It's a nice city but very expensive to live in
Tiene lugares hermosos	It has beautiful places
Debería haber escuelas de lengua hispana .	There should be Hispanic language schools.
El único detalle es que no me es fácil encontrar una escuela para mi niña de 3 años como programas de aprendizaje temprano, o Headstart.	The only detail is that it's not easy for me to find a school for my 3-year-old as early learning programs, or Head start.
trabajo	Work
trabajo	Work
trabajo	Work
Amistad	Work
Amistad	Friendship
Actividades al aire libre	Outdoor activities
El ambiente es más familiar y agradable	The atmosphere is appropriate for families and pleasant
Cómodo	Comfortable
Las oportunidades de trabajo con buenas	Job opportunities with good
Vivo aquí desde hace 20 años, primero viví en la ciudad de Kirkland y ahora vivo en la ciudad vecina Kenmore.	I have lived here for 20 years, first lived in the city of Kirkland and now I live in the neighboring city of Kenmore.

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Muy caro vivir aqui	Very expensive to live here
Ciudad muy limpia y bonita para vivir	Very clean and very nice city to live in
Kirkland tiene un poco alto los niveles de renta y es un poco caro rentar o comprar una vivienda en esta ciudad.	Kirkland has a little high-income level and is a bit expensive to rent or buy a home in this city.
Seguridad, la ciudad es segura.	Security, the city is safe.
Parks and trails (positive)	Parks and trails (positive)
En esta zona contamos con accesibilidad a diversas tiendas de servicio.	In this area we have accessibility to various service shops.
Elevado costo de vivienda	High cost of housing
Hay caminos un poco descuidados las carreteras un poco descuidadas.	There are slightly sloppy roads on the roads a little sloppy.
Buenas fuentes de trabajo	Good sources of work
- Me gusta que se puede hacer compost	I like that you can make compost
Existe gran diversidad cultural	There is great cultural diversity
Socializar, Tanto nosotros como adultos y nuestros niños necesitamos de eventos donde podamos recibir y dar apoyo, por naturaleza somos seres sociables y el venir a un país diferente y en medio de esta pandemia estamos aislados. necesitamos eventos virtuales de interés para la comunidad Latina.	Socialize, We and adults and our children need events where we can receive support, by nature we are sociable beings and coming to a different country and amid this pandemic we are isolated. we need virtual events of interest for the Latino community.
Mucho trabajo	A lot of work
como gustaría que hubiera más programas para los Latinos, de ayuda	how I wish there were more programs for Latinos, help
Buenas y bonitas áreas para actividades recreacionales.	Good and beautiful areas for recreational activities.
3 Lo que me parece que hace falta es que haya más oferta de servicios en Español u oportunidades para ayudar a la comunidad Latina. Cuando yo llegue a vivir aquí quería ser voluntaria y no encontré nada en lo que yo pudiera ayudar a los Latinos	3 What I think is necessary is that there is more offer of services in Spanish or opportunities to help the Latino community. When I got to live here, I wanted to volunteer, and I didn't find anything I could help Latinos
Escuelas nuevas.	New schools
No hay Comunidad Latina in Kirkland	There is no Latino community in Kirkland
Vivienda , asequible y disminución en cobros de rentas , y también facilidades para compra sin muchos requisitos.	Housing, affordable and decrease in rent collections, and facilities to buy without many requirements.
Es difícil encontrar un parqueo gratuito, o parqueo en general cuando voy a cualquier lugar con mi familia	It's hard to find a free parking, or parking in general when I go anywhere with my family

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Se Respetan las leyes.	Laws are respected.
Seguridad	Security
La educación no es muy buena en todas la áreas	Education is not very good in all areas
Seguridad	Security I like being able to walk the streets with my daughters. I'm sure I won't have any problems or take any chances, but it would be nice to know more about more kids' activity programs at any of the community centers clear when it's safe to be with more people again.
Me gusta poder caminar por las calles con mis hijas. Segura de que no tendré problemas o correré riesgo, pero sería bueno saber de más programas de actividades para niños en cualquiera de los centros comunitarios claro cuando sea seguro volver a estar con más gente.	
tienda cerca	store nearby
Con buenas escuelas	With good schools
No existen muchas rutas de buses	There aren't many bus routes
Se necesitan más campañas de reciclaje y empezar a forzar a todos los negocios a tener dos botes en cada entrada! Uno de recycle y uno de basura!	More recycling campaigns are needed and start rubbing all businesses to have two boats at each entrance! One of recycle and one of garbage!
High Population	High Population
freeways cercas	Freeways near
Mejores oportunidades de trabajo	Better job opportunities
Los vecions son buenos.	Neighbors are good
Me gustaba mucho ir a la biblioteca con mis hijos.	I really liked going to the library with my kids.
Los parques públicos son muy limpios.	The public parks are very clean.
Tiene tiendas Latinas	It has Latino shops
Tiene bonitos lugares para visitar	It has nice places to visit
Mo hay comunidad Latina en Kirkland que se junte a hacer cosas/actividades	Mo there's Latino community in Kirkland who gets together to do things/activities
Me gustaría saber que si hay algún programa de ayuda para la gente que le ha bajado el trabajo debido a la pandemia	I'd like to know that if there's any help program for people who have lowered their work because of the pandemic.
El mall	The mall
La escuela esta cerca	Schools are near
limpio	It's clean
No hay conexiones entre la ciudad y la comunidad Latina en Kirkland	There is no connection between the Latino community and the city

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Más ayuda	More help, such as clinics for low-income people here in our community
Cómo clínicas de bajos recursos aquí en nuestra comunidad	More supports for Hispanics
Más ayudas a los hispanos	Sometimes too much traffic.
Sometimes too much traffic.	Good environment for recreation
Buen ambient para esparcimiento	There are lots of Latinos
Hay muchos Latinos	There are no Jobs for Latinos
No tenemos (los Latinos) trabajo...	We (Latinos) can't buy a homes in Kirkland, is very expensive.
no podemos comprar casa en Kirkland es muy caro.	Resources for food and rent assistance
Recursos de ayuda de comida y renta	I'd like to help the community, but I don't speak English.
Me gustaría ayudar la comunidad pero no hablo Ingles.	Cleanness of the city
Limpieza	Clean city
Ciudad limpia	I don't see much racism
No veo mucho racismo	There is no SeaMar clinic close to us
No hay un Sea Mar cerca	The problem is that the rent is very expensive
El problema es q es muy caro la renta	Latino families need to have opportunities to create true community in Kirkland
Las familias Latina debe tener oportunidades para crear verdadera comunidad en Kirkland	Accessible childcare
Guarderías accessible	Organizations that provide support and resources to Latinos
Organizaciones de apoyó para Latinos en Kirkland	We have a lot of young Latinos studying and speaking English, they're our future.
tenemos muchos jóvenes Latinos estudiando y hablando inglés, son nuestro futuro	Growth project in the Rose Hill area with retail buildings and apartment-homes several stories high. The area is already overpopulated and reflected in the lack of classrooms in schools. Building these buildings will cause more traffic than there already is, schools will become even more saturated, and noise levels will also increase in areas that are currently house houses and not gigantic developments. (Negative)
Proyecto de crecimiento en el área de Rose Hill con edificios de comercios y casa habitación, de varios pisos de altura. El área ya está sobre poblada y se refleja en la falta de salones en las escuelas. Construir estos edificios provocará más tráfico del que ya hay, las escuelas se saturaran aún más y también el ruido incrementará en zonas que actualmente son de casas habitación y no de desarrollos gigantescos. (Negative)	Latino food bank
Banco de comida Latina	I'm with my kids longer
Estoy con mis hijos más tiempo	

KCPN-City of Kirkland Latino(x)/Hispanic Community Engagement Project -Activity & Survey Report

Necesitamos más luz en las calles ... más lámparas en las calles para que sea más seguro caminar en ellas !!!	We need more light on the streets ... more lamps on the streets to make it safer to walk !!!
Muchos empleos	(there are) Many jobs
Kirkland es muy caro para vivir	Kirkland is too expensive to live in
Las escuelas ayudan a nuestros hijos	Schools help our children
Hacen falta tiendas mexicanas grandes	We need large Mexican stores (in Kirkland)
Trafico	Traffic
La policía no se sabe comunicar con los Latinos que vivimos allí.	Police can't communicate with the Latinos we live there.
No hay mucha información en español	There's not much information in Spanish
Es seguro	It's safe
Positivo trabajo a sus alrededores	Positive work around
Mi hija va muy bien en la escuela a pesar de la situación!	My daughter goes very well in school despite the situation!
Es una ciudad muy limpia	a very clean city
Está bien comunicado	well connected
Muy tranquilo	Very quiet
Falta de programas para Latinos	Lack of programs for Latinos
Más información para ayuda de desastre o con esta enfermedad dónde puede ir las personas que no hablan inglés	More information about disaster relief or about this illness (COVID) where people who don't speak English could go
creo que es un buen lugar para crecer a mi familia	I think it's a good place to grow my family
Kirkland no cuenta con oportunidades para minoridades	has no opportunities for minorities
Un poco difícil por el parqueo	It's a little hard because of parking
Buen comunicación/avenidas para llegar a otras ciudades	Good communication and avenues to go to other cities
ubicación	Location
Kirkland es diverso	Kirkland is diverse
Lo malo es que te para el policía si te mira sospechoso oh solo muy noche	One bad is when police could stop you if you look suspicious to them or if you are out very late at night
Y también lo para más la policía en esta área eso sería algo que no me gusta	We also get stopped more by police in this area, this is something I don't like

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Yo podría sugerir qué se pudieran compartir más información en Español sobre centros de ayuda para las personas de bajos recursos como bienestar médico y de salud u organizaciones que apoyan a personas de bajos recursos pero que se de información en español para aquellos que aún no pueden dominar el idioma del país	I might suggest that more information could be shared in Spanish about support/help centers for low-income people such as medical and health well-being or organizations that support low-income people with information in Spanish for those who still cannot master the language of the country
alimentación	Food/nutrition
Hay oportunidades solo hay que buscarlas	There are opportunities, we just must look for them
la ciudad es muy rica en belleza natural y recursos	The city is very rich in natural beauty and resources.
My casa is close to freeways	My house is Close to freeways
Que nos brinden más recursos de ayuda para personas que viven el día a día. Más viviendas de bajos recursos. Y programas de ayuda para los jóvenes	Give us more resources to help people who live day to day. More low-income housing and youth aid programs
Atención a la seguridad ciudadana.	Pay attention to citizen's safety
si esas personas que quieren ayudarnos que bueno en verdad la gente lo necesita mucho hay que no tienen ni para comer	If city people want to help us that's good... really people need it a lot, there are people who don't even have enough to eat
No tienen muchas cosas para Latinos	They don't have a lot of things for Latinos
Es una ciudad muy cara	a very expensive city
Buenos parques, seguros y limpios.	Good parks, safe and clean.
la renta bastante caro o el alquiler de cualquier casa o condominio pero yo creo que es una bonita Ciudad para vivir o trabajar-Thanks	rent is expensive for the rent of any house or condo, but I think it's a nice city to live or work Thanks
la policía	The police
Las calles	The streets
Aunque han tratado de arreglar algunas calles principales de Kirkland , todavía requieren que tengan más cuidado en arreglarlas , pues en días lluviosos y de nieve es peligroso manejar.	Although they have tried to fix some of the major streets in Kirkland, they still require to be more careful in fixing them, because on rainy and snowy days it is dangerous to drive.
No ay gente sin hogar en las calles	No homeless people on the streets
No hay muchos Latinos en la calles de Kirkland	There aren't many Latinos on the streets of Kirkland
Las calles están bien cuidadas	The streets are well maintained
Tiendas y complejos nuevos donde hay shopping tipo mall, restaurantes, y departamentos arriba en edificios, con lugares para niños	New shops and complexes where there are shopping malls, restaurants, and apartments buildings, with places for children

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La naturaleza es hermosa	is beautiful
Excelente parques limpios y seguros	Excellent clean and safe parks
Lugares recreativos	Recreational areas
Los policías que son de Kirkland en veces pueden ser agresivos y racistas.	Kirkland police can sometimes be aggressive and racist.
ESTA LIMPIO	It's clean
Los lugares para salir	There are places to go out
El comercio	Commerce
Creo se necesitan más ayuda para los jóvenes más actividades o grupos de ayuda para que no caigan en drogas no hay tanta delincuencia.	I think more help is needed for young people, more activities or support groups so they don't fall for drugs there's not that much crime
Positivo: el sistema educativo es bueno	Positive: the education system is good
Tiene unos parques muy bonitos	It has some very nice parks
Excelente servicios médicos	Excellent medical services
Menos homeless	Less homeless
Lo que no me gusta que siempre hay mucho tráfico	Which I don't like that there's always a lot of traffic
Otro aspecto positivo de Kirkland que tiene todo lo necesario e importante como lo es el hospital uno de los mejores con muy buen trato a los pacientes- lo digo por experiencia mis 3 hijas son nacidas en ese maravilloso hospital .	Another positive aspect of Kirkland is that it has everything necessary and important such as the hospital one of the best customer service- I say it from experience my 3 daughters are born in that wonderful hospital.
Vamos a las tiendas en Kirkland	We go to the shops in Kirkland
Abrir programas educación.	Open educational programs.
Deportes para los jóvenes	Sports for young people
El nivel escolar es bueno, mi hija ha asistido a 2 escuelas en Kirkland de nivel Elementary y ambas con personal preparado y con buena atención a los alumnos y padres de familia. En una de ellas no teníamos acceso a información en español (Mark Twain), en la otra sí (AG Bell).	The school level is good, my daughter has attended 2 schools in Kirkland Elementary level and both with staff prepared and with good attention to students and parents. In one of them we did not have access to information in Spanish (Mark Twain), in the other we did (AG Bell).
Negativo q al Latino nos tienen tan olvidados	Negative- That the Latinos have been so forgotten
Tengo lo que necesito cerca	I've got near what I need.

KCPN-City of Kirkland Latino(x)/Hispanic Community Engagement Project -Activity & Survey Report

Idioma	Language
Hay poca violencia, es seguro	There's little violence, it's safe
Es una Ciudad segura	a safe city
Me gusta porque el Hospital está cerca y siempre al tanto con la comunidad	I like it because the Hospital is close and always keeping up with the community
Negativa: Mucho Tráfico	Negative: A lot of traffic
Trabajo buenos	Good jobs
A nuestra comunidad le falta apoyo , como alguien que ayude en las escuelas. también para conseguir consulta en los hospitales para nuestros hijos	Negative: Our community lacks support, such as someone who could help in schools. Also, it's hard to get an appointment for our children at the hospital
Personas agradables.	Pleasant people.
Negativo: muy cara la administración y no sabemos cómo hacer para frenar que siga subiendo.	Negative: very expensive management and do not know how to slow it down to keep it from going up.
La gente es amable!	The people are friendly!
yo limpio casas en Kirkland	I clean houses in Kirkland
No hay eventos para gente hispana	No events for Hispanic people
Difícil poder comprar una casa aquí porque son muy caras las hipotecas	Hard to buy a house here because mortgages are so expensive
La renta es muy cara	Rent is very expensive
No hay muchas actividades en español	There aren't many activities in Spanish
Ayuda con adolescentes, tengo un hijo adolescente, como madre sola algunas veces no sé cómo guiarlo.	Help with teenagers- I have a teenage son, as a single mother sometimes I don't know how to guide him.
Nutrición	Nutrition
Nutrición	Nutrition
Tremendo vecindario	Tremendous neighborhood
Acceso rápido a otras ciudades.	Quick access to other cities.
Servicio de transporte es bueno	Transportation is good
La gente es muy amigable	People are very friendly
Las escuelas son muy buenas	Schools are very good
Con muchos lugares para caminar muy pacíficos	With many places to walk peacefully

KCPN-City of Kirkland Latino(x)/Hispanic Community Engagement Project -Activity & Survey Report

No ay mucha ayuda para los Latinos	Not much help for Latinos
Ay mucha vigilancia	Oh, a lot of surveillance
Es una ciudad muy limpia también	It's a very clean city too
Buenos Hospitales	Good Hospitals
Buenas escuelas	Good schools
todo se siente organizado en la ciudad	Everything feels organized in the city
Es una ciudad muy limpia y si homeless	It's a very clean city and if homeless
Es tranquilo seguro para vivir	It's quite safe to live
Me gusta que Kirkland tiene buen servicio de transporte publico pero no me gusta que Metro cambio las rutas a Seattle. Se hace muy dificil ahora llegar a downtown Seattle en bus.	I like that Kirkland has good public transportation, but I don't like Metro changing routes to Seattle. It becomes very difficult now to get to downtown Seattle by bus.

1.d (Spanish)	1.d (English)
Positivo: Muy buenos vecinos	Positive: Very good neighbors
Me gustaría que hubiera más proyectos para hispanos al aire libre o públicos.	I wish there were more projects for Hispanics outdoors or public.
Estoy cerca de Bellevue, Woodville y Bothell.	close to Bellevue, Woodville, and Bothell.
Áreas para hacer ejercicio	Exercise areas
Me encanta la naturaleza que rodea Kirkland	I love the nature surrounding Kirkland
Señalización muy buena	(Street) Signage is good
Necesitamos más trabajo en esta zona	We need more Jobs in this zone
Muy buenas escuelas publicas	Very good public schools
Vibrante	Vibrant (community)
ayuda a la madre naturaleza	helps Mother Nature
Mas trabajo para los Latinos y veneficios médico	More work for Latinos and medical benefits
amistad	friendship
amistad	Friendships

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amistad	Friendships
Familia	Friendships
Familia	Friendships
Muy caro	Too expensive
Me gustan los Distritos Escolares.	I like the School district.
localización, la ciudad está cerca de Seattle, Bellevue y Redmond	location, the city is close to Seattle, Bellevue, and Redmond
High cost of living (negative)	cost of living (negative)
Las calles siempre se observan limpias y en buen estado.	The streets are always clean and in good condition.
El centro comercial de Totem Lake le dará un buen impulso a la economía de la ciudad de Kirkland y así trabajo a la comunidad.	The Totem Lake Mall will give a good boost to Kirkland's city economy and thus work for the community.
Seguridad	Safety
- Se debería ofrecer compost en los complejos de apartamentos	Compost should be offered in apartment complexes
Hospital cercquitas.	Closed hospital
saber cómo mantenernos informados de lo que pasa en la ciudad	know how to keep us informed of what's going on in the city.
Me gustaría ver más eventos diversos para la comunidad.	would like to see more diverse events for the community.
En general creo que falta que la Ciudad pueda comunicar los servicios que hay disponibles porque no sabemos qué cosas se ofrecen.	In general, I believe that the City is lacking communication about the services they offer because we do not know what services they offered.
Pero también se hace notar el racismo y bullyng en escuelas no solo entre alumnos sino también de algunos maestros.	But racism and bullyng are also noted in schools not only among students but also of some teachers.
Lugar calmado	Quiet place
Las personas son muy amables.	The people are very friendly.
Diversidad de comercios y de población. Me gusta porque mía hijas han tenido acceso a otras culturas y eso hacer tener otra mentalidad.	Diversity of shops and population. I like it because my daughters had access to other cultures and that make you have another mindset.
Tener espacios donde la gente pueda dar a conocer las tradici9nes de sus países y que hubiera promoción ayudará mucho.	Having spaces where people could share about the traditions of their countries and there was promotion it would help a lot.
Es segura	It's safe
No hay centros de ayuda para Latinos	There are No Latino Help Centers
Mejor asistencia médica	Better medical care
las escuelas sí tienen personal que hablen español.	schools have staff who speak Spanish.

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Me gusta que cuando hay crisis económica en mi hogar el banco de comida nos ayuda mucho que no pase la noche sin que cenemos gracias a todas las personas por su buen corazón que donan.	I like that when there is economic crisis in my home the food bank helps us a lot that does not spend the night without us having dinner thanks to all the people with a good heart that donate.
Transporte	Transportation (not enough)
Las escuelas son las mejores	are the best
La gente es amable	are friendly
Más ayuda legal bilingües	More bilingual legal aid
Viviendas clínicas públicas	clinical housing
Un pequeño parque para perros ... sería fantástico .	A small dog park ... it would be fantastic.
Me encanta el lago de Juanita beach	I love Lake Juanita beach
Es cara la renta	Rent is expensive
Es una ciudad tranquila y me gustaría que hubiera más apoyo para nosotros por qué cuando llegan apoyos casi no participamos-porque no sabemos	It's a quiet city and I wish there were more support for us, because when there are supports, we hardly participate-We do not know about them
Más Ayuda para los padres sobre cómo pueden ayudar Asus hijos con lo que está pasando tener personal para que los oriente en su idioma	More Help for Parents On How Asus Kids Can Help With What's Going On Have Staff to Guide Them in Their Language
Todo bien	Everything is fine
Costo de vivienda extremadamente caro	Extremely expensive housing cost
Y me gusta el lugar hay muchas cosas buenas cerca	And I like the place there are good things nearby
Schools are close to my house	Schools are close to my house
Programas para mantener a los jóvenes en actividades positivas como deportes o talleres de artes.	Programs to keep young people in positive activities such as sports or arts workshops.
Salud	Health
Los pocos que hay deberán estar trabajando	The few there will have to be working
Los servicios públicos son buenos	Utilities are good
Kirkland es una ciudad turística y variedad de negocios cerca de la playa	Kirkland is a tourist town and variety of businesses near the beach.
CONSIDERO QUE NO HAY SUFICIENTES PARQUES DE JUEGOS, CONSIDERANDO LA MUCHA POBLACION.	I DON'T THINK THERE ARE ENOUGH PLAYGROUNDS, CONSIDERING the POPULATION.
no tiene Centro comercial.	it doesn't have a mall.

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Muy agusto vivimos	We live very comfortably
Otro aspecto positivo que tiene la ciudad muchos empleos y están en un muy bien acceso	Another positive aspect that the city has many jobs that are accessible
Trabajamos allí, Pasamos mucho más tiempo en Kirkland que en nuestra casa.	We work there and spent a lot more time in Kirkland than in our house.
Necesitamos tener un buen servicio de intérpretes.	We need to have a good interpreter service.
Hay muchos lugares de recreación al aire libre. Sería bueno tener algunas opciones techadas para el invierno como Indoor playgrounds y lugares como Bump it up a bajos costos para las personas de bajos recursos.	There are many outdoor recreation venues. It would be nice to have some indoor options for winter like Indoor playgrounds and places like Bump it up at low costs for low-income people.
Negativo q los Latinos muchos de nosotros no tenemos anexo ala aseguranzas ya q son caras y no podemos pagar	Many of us Latinos don't have aaccess to insurance since they're so expensive and we can't pay
Negativa: muchísima construcción y sobrepoblación	Negative: lots of construction and overpopulation
Me gusta que están poniendo más trabajos	I like that they're putting up more jobs
Buenos restaurants y tiendas .	restaurants and shops.
Negativo: el incremento de adolescentes drogadictos y alcohólicos.	Negative: the increase of drug-addicted and alcoholic adolescents.
No hay clases de inglés para adultos y seguir avanzando en el idioma	There are no English classes for adults and keep advancing in the language
Convivencia social	Social coexistence
Lo negativo de la ciudad es que las rentas son muy altas- las personas de bajos ingresos no podemos pagar estas rentas	The negative thing about the city is that the rents are very high- low-income people can't afford these rents
Desde 2003, se ve más racismo, se siente cuando llegas a las tiendas	Since 2003, you see more racism, you feel when you go to the stores
La ciudad está creciendo mucho	The city is growing a lot.
No hay servicios/programas para adultos mayores o necesidades especiales en español	No services/programs for older adults or special needs in Spanish
todo esta accesible	everything is accessible

City of Kirkland
2021-2022 Budget
2021 Mid-Year Capital Project Audit Summary

GENERAL CAPITAL - 310 Fund		Available Project Funding			
Project Number & Title	Total Balance	General Fund	IT Sinking Fund	Facilities Sinking Fund	REET 1
GGC0131200 - Public Safety Campus Phase 2	218,618	218,618	-	-	-
GGC0351000 - City Hall Renovation	24,867	24,867	-	-	-
GGC09PKG14 - 2014 Pkg Grge	6,000	-	-	6,000	-
GGC11FS216 - FS 22 Parking Lot	9,600	-	-	9,600	-
GGC11FST13 - 2013 Fire Station Drive	11,094	-	-	11,094	-
GGC11HHL13 - 2013 Heritage Hall	10,134	-	-	10,134	-
GGC15KPC18 - KPC Renovations	37,011	-	-	37,011	-
PSC300 - Fire Station Acquisitions Projects	644,103	644,103	-	-	-
PSC0780000 - Fire Power Cots	72,874	72,874	-	-	-
PSC0820000 - Water Rescue Craft Storage & Lift	12,733	12,733	-	-	-
ITC0080200 - Recreation Reg Syst Replmnt	41,222	41,222	-	-	-
ITC0090400 - Council Chamber Video System	16,570	-	16,570	-	-
ITC0650300 - Permit Plan System Repl Ph 3	27,440	-	27,440	-	-
ITC1200000 - Cloud Computing Services For S	11,933	11,933	-	-	-
PKC90HHR00 - Heritage Pk-Hall Renov	11,653	-	-	-	11,653
General Capital Total	1,155,852	1,026,349	44,010	73,839	11,653
Total to Reserves	1,033,896	918,233	41,824	73,839	-

310 - Project Cleanup Corrections		Funding Source		
Project Number & Title	Funding Need	Intrafund	External	Notes
ITC0030400 - New City Website and Platform	(62,110)	62,110		ITC2000000
ITC0060100 - Help Desk System	(2,186)	2,186		Closeouts - IT Sinking
PKC1332018 - 2018 City-School Partnership	(442,812)	442,812		PKC1333000
PKC1340000 - 132nd Pk Playfields	(67,478)	67,478		Unrecognized RV, Closeouts - REET 1 & GF
PKC1350200 - Juanita Heights Pk Expansion	(117,935)	117,935		PKC1333000
PKC1390200 - Totem Lk Pk Master Plan Ph 1	(111,975)	111,975		Closeouts - GF, Surface Water
PKC90FBH18 - Forbes House	(19,987)	19,987		Closeouts - GF

TRANSPORTATION - 320 Fund		Available Project Funding			
Project Number & Title	Total Balance	General Fund	REET 1	REET 2	TR Impact Fees*
NMC0710000 - Ne 132nd St Sidewalk	25,769		25,769		
NMC1090200 - Lake Front Promenade Design St	79,100		50,000	29,100	
NMC1180000 - NE 128th St-139th Av NM Impr	176,536	176,536			
NMC1200000 - 108th Ave NE Sidewalk EM Park	34,860		34,860		
STC0060900 - Totem Lake Blvd & 120th Ave NE Pres	555,000			555,000	
TRC0920000 - NE116/124NE NB Dual Left Turn	9,054				9,054
TRC1190000 - Citywide Intelligent Transp St	3,926		3,926		
TRC1270000 - NE 132nd St Roundabout	200	200			
TRC1350000 - 100th Avenue NE/Simonds Road I	54,000			54,000	
TRC1360000 - 100Th Avenue Ne/Ne 145Th Stree	63,000			63,000	
Transportation Total	1,001,445	176,736	114,555	701,100	9,054
Total to Reserves	287,493	176,736	101,703	-	9,054

*To be returned to source fund

320 - Project Cleanup Corrections		Funding Source		
Project Number & Title	Funding Need	Intrafund	External	Notes
NMC0120200 - NE 124th St Xwk Upgrade	-		670,000	Recognize grant funding
NMC0570100 - Grant Funded Sidewalk Maintena	-		(1,543,500)	Correct grant funding
NMC0730000 - JFK Non-motorized	(509)	509		Closeouts - REET 2, REET 1
NMC0870000 - Citywide School Walk Route Enh	-		(420,000)	Correct grant funding
NMC0870019 - 2019 School Walk Route Enhancements	(102,968)	102,968		Closeouts - REET 2
NMC0871000 - North Kirkland/Jfk School Walk	-		(562,900)	Correct grant funding
NMC0872000 - NE 131st Way/90th Ave NE Scope	(1,230)	1,230		Closeouts - REET 1
NMC0890000 - Lakefront Ped Bicycle Imprvmt	(38,487)	38,487		Closeouts - REET 2
NMC1130200 - CW Greenways NE 128th Ave	(200,000)	200,000		Replace unsecured, Closeouts - REET 2
NMC1190000 - Downtown Ped Study	(88)	88		Closeouts - REET 1
STC0890000 - Juanita Drive Auto Improvement	-		24,380	Recognize Fee-in-Lieu
TRC0940000 - Ne 132Nd Street/108Th Avenue N	(359,255)	359,255		Replace unsecured, Closeouts - REET 2
TRC1090000 - TL Plaza-Blvd Intersection	(818)	818		Closeouts - REET 1
TRC1100000 - TL Plaza-120th Ave Intersectio	(1,102)	1,102		Closeouts - REET 1
TRC1120000 - Downtown Ped Safety Improvements	(1,782)	1,782		Closeouts - REET 1
TRC1130000 - City Safety Traffic Flow Imp	(7,713)	7,713		Closeouts - REET 1

City of Kirkland
2021-2022 Budget
2021 Mid-Year Capital Project Audit Summary

WATER/SEWER - 413 Fund		Available Project Funding
Project Number & Title	Total Balance	Water/Sewer Rates
SSC0790000 - 3rd Av S-2nd St S Swrmn	32,427	32,427
SSC0850000 - Slater Av NE Swr Main Rplcmnt	140,856	140,856
WAC1020000 - 104th Ave NE Watermain Replacement	615,588	615,588
WAC1150000 - Telemetry System Upgrades	17,252	17,252
WAC1150100 - Wtr System Telemetry Upgrade	484	484
WAC1291000 - South Res Seismic Pre Design	8,649	8,649
WAC1390014 - 2014 ESP Watermain	49,553	49,553
WAC1580000 - NE 112th Street Watermain Improve	259,197	259,197
WAC1590000 - NE 113th Pl Watermain Improvement	100,196	100,196
WAC1630000 - 2nd Street South Watermain Rep	4,438	4,438
Water/Sewer Total	1,228,639	1,228,639
Total to Reserves	1,228,161	1,228,161

413 - Project Cleanup Corrections		Funding Source		
Project Number & Title	Funding Need	Intrafund	External	Notes
WAC1610000 - Kirkland Way Watermain Repl	(479)	479		Closeouts - Water/Sewer Rates

SURFACE WATER - 423 Fund		Available Project Funding
Project Number & Title	Total Balance	Surface Water Rates
SDC0510000 - Forbes Cr/KC Access Rd Culvert	144,108	144,108
SDC0760000 - NE 141 St-111 Av Clv	470,655	470,655
SDC0770000 - Goat Hill Storm	27,571	27,571
SDC0810000 - Neighborhood Drainage Assistance	6,000	6,000
SDC0850200 - CKC Rain Garden	727	727
SDC0930000 - Pleasant Bay Apt Line Repl	95,667	95,667
SDC0960000 - CKC SD Emergent Projects	73,929	73,929
SDC0970000 - Champagne Creek Stabilization	380,556	380,556
SDC0980000 - Champagne Crk SD Stabilization	55,804	55,804
SDC1060000 - CKC SW Drainage Crestwoods Pk	2,036	2,036
SDC1110000 - Cedar View Park Drainage Imprvmt	17,232	17,232
SDC7777017 - 2017 SD CAO SWM Support	1,042,146	1,042,146
SDC8888000 - Annual Streambank Stab Prgm	275,600	275,600
SDC8888015 - 2015 Annual Streambk	44,200	44,200
NMC071S000 - Ne 132nd St Sidewalk	35,277	35,277
NMC084S100 - S. Kirk TOD-CKC Multi SD	19,645	19,645
NMC118S100 - NE 128th St-139th Av NM SD	150,205	150,205
NMC120S300 - 108th Ave NE Sidewalk EM Park SW	1,693	1,693
Surface Water Total	2,843,050	2,843,050
Total to Reserves	2,784,112	2,784,112

423 - Project Cleanup Corrections		Funding Source		
Project Number & Title	Funding Need	Intrafund	External	Notes
NE 132nd St Pipe Replacement	-	-	185,000	Recognize grant funding
SDC0850000 - CKC Water Quality Retrofit	(2,951)	2,951	-	Closeouts - Surface Water Rates
SDC1050000 - Property Acquisition Opportuni	-	-	(109,225)	Correct grant funding
SDC1070000 - 132nd Sq Park SW Retrofit Fac	-	-	(226,657)	Correct grant funding
SDC1240000 - Cedar Ck Fish Passage/Culvert Repl	(178,800)	178,800	-	STC083 Projects - 100th Ave
SDC1260000 - Spinney Homestead Stormwater Fac	-	-	(161,000)	Correct grant funding