

RESOLUTION R-5480

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
ADOPTING THE CITY OF KIRKLAND 2021-2026 TRANSPORTATION
IMPROVEMENT PROGRAM.

1 WHEREAS, under RCW 35.77.010 the City is required annually
2 to review and adopt a six-year Transportation Improvement Program;
3 and
4

5 WHEREAS, on June 15, 2021, the City Council conducted a public
6 hearing and took public comment on the proposed 2021-2026
7 Transportation Improvement Program; and
8

9 WHEREAS, the City Council finds the proposed 2021-2026
10 Transportation Improvement Program reflects the funded and unfunded
11 portions of the transportation element of 2021-2026 Capital
12 Improvement Program (CIP) adopted by City Council on December 8,
13 2020, and is consistent with the Transportation Element of the City of
14 Kirkland Comprehensive Plan; and
15

16 WHEREAS, with respect to the provisions of RCW 35.77.010(2),
17 which requires that the Transportation Improvement Program contain
18 information on planned uses for nonmotorized purposes, the City
19 Council finds that the proposed 2021-2026 Transportation Improvement
20 Program identifies non-motorized projects for sidewalk and school walk
21 route enhancements, and lighting improvements to the Cross Kirkland
22 Corridor.
23

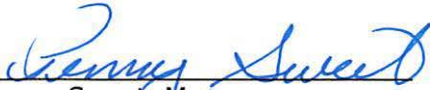
24 NOW, THEREFORE, be it resolved by the City Council of the City
25 of Kirkland as follows:
26


27 Section 1. The City of Kirkland 2021-2026 Transportation
28 Improvement Program is adopted as set forth in Exhibits A and Exhibit
29 B which are incorporated by reference.
30

31 Section 2. Copies of this Resolution and the 2021-2026
32 Transportation Improvement Program, as set forth in Exhibits A and
33 Exhibit B, shall be filed with the Secretary of the Washington State
34 Department of Transportation as required by RCW 35.77.010.
35

36 Passed by majority vote of the Kirkland City Council in open
37 meeting this 15 day of June, 2021.
38

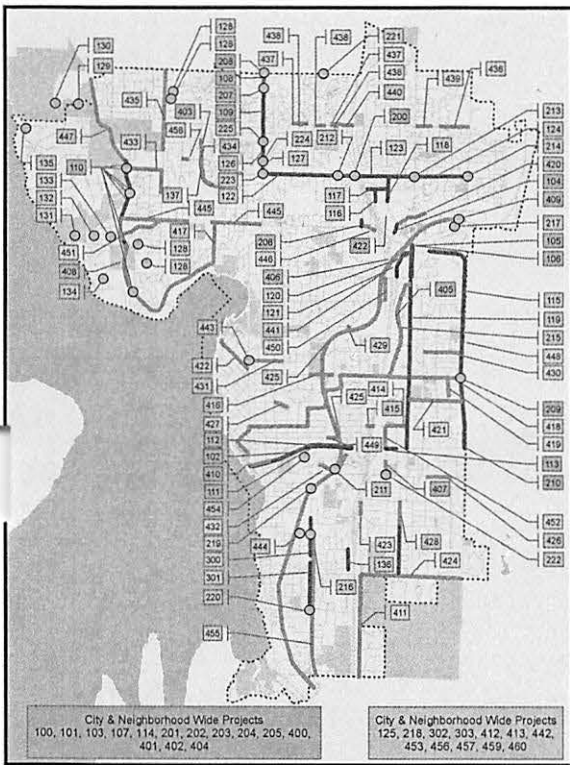
39 Signed in authentication thereof this 15 day of June, 2021.


Penny Sweet, Mayor

Attest:

Kathi Anderson, City Clerk

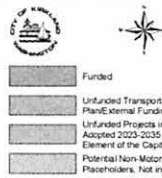
Transportation Improvement Program (2021-2026)

EXHIBIT A



- 100 Annual Street Preservation Program (STC000000)
- 101 Street Levy Street Preservation (STC000000)
- 102 Central Way Preservation Construction (STC000400)
- 103 Local Road Maintenance (STC000000)**
- 104 Totem Lake Boulevard and 120th Ave NE Preservation (STC000000)**
- 105 124th Ave NE Roadway Improvements (North Section) ROW (STC0591200)
- 106 124th Ave NE Roadway Improvements (North Section) Construction (STC0591300)
- 107 Annual Striping Program (STC000000)
- 108 100th Avenue NE Roadway Improvements (North Section) (STC0001300)
- 109 100th Ave NE Roadway Imps (Mid-North Section) (STC0001400)
- 110 Juanita Drive Intersection and Safety Improvements (STC000000)
- 111 NE 82nd Street Ped/Bike Connection 114th Ave NE to 6th St (STC1020000)**
- 112 NE 85th St and 6th St Westbound Transit Queue Jump (STC1000000)**
- 113 NE 85th Street Eastbound Third Lane 120th Ave NE to 172nd Ave NE (STC1000000)**
- *114 Regional Inter-Agency Coordination (STC000000)
- 115 132nd Avenue NE Roadway Improvements (STC000000)
- 116 119th Avenue NE Roadway Extension (STC0010000)
- 117 NE 130th Street Roadway Improvements (STC0020000)
- 118 120th Avenue NE Roadway Improvements (STC0030000)
- 119 124th Avenue NE Roadway Extension (STC0040000)
- 120 NE 120th Street Roadway Improvements (West Section) (STC0720000)
- 121 NE 132nd St Roadway Improvements - Phase I (West Section) (STC0770000)
- 122 NE 132nd St Roadway Improvements - Phase II (Mid Section) (STC0780000)
- 123 NE 132nd St Roadway Improvements - Phase II (East Section) (STC0790000)
- *125 Totem Lake Area Development Opportunity Program (STC0810000)
- 126 100th Avenue NE Roadway Improvements (Mid-South Section) (STC0831500)
- 127 100th Avenue NE Roadway Improvements (South Section) (STC0831600)
- 128 Finn Hill Emergency Vehicle Access Connection (STC0800000)
- 129 Holmes Point Dr NE Road Embankment Stabilization Location 1 (STC0940000)
- 130 Holmes Point Dr NE Road Embankment Stabilization Location 2 (STC0950000)
- 131 Holmes Point Dr NE Road Embankment Stabilization Location 3 (STC0960000)
- 132 Holmes Point Dr NE Road Embankment Stabilization Location 4 (STC0970000)
- 133 Holmes Point Dr NE Road Embankment Stabilization Location 5 (STC0980000)
- 134 Champagne Pl Road NE Embankment Stabilization (STC0990000)
- 135 62nd Ave NE Road Embankment Stabilization (STC1000000)
- 136 114th Ave NE Road Reconstruction (STC1010000)
- 137 90th Ave NE Road Surface Water Drainage Repair (STC1020000)
- 200 NE 132nd St/116th Way NE (I-405) Intersection Improvements (TRC 000000)
- *201 Annual Signal Maintenance Program (TRC0110000)
- *202 Citywide Traffic Management Safety Improvements (TRC1170000)
- *203 Vision Zero Safety Improvement (TRC1172000)
- *204 Neighborhood Traffic Control (TRC1173000)
- *205 Kirkland Intelligent Transportation System Phase 3 (TRC1200000)
- 206 119th Avenue NE/NE 124th Street Intersection Improvements (TRC1240000)
- 207 100th Avenue NE/Simonds Road Intersection Improvements (TRC1350000)
- 208 100th Avenue NE/145th Street Intersection Improvements (TRC1360000)
- 209 NE 100th Street/122nd Avenue NE Intersection Improvements (TRC1380000)**
- 210 NE 60th St/132nd Ave NE Dual Left Turn Lanes (TRC1390000)
- 211 Kirkland Way/CXC Bridge Abutment/Intersection Improvement (TRC0700000)
- 212 NE 132nd Street/Fire Station Access Drive Intersection Improvements (TRC0500000)
- 213 NE 132nd Street/124th Avenue NE Intersection Improvements (TRC0600000)
- 214 NE 132nd Street/132nd Ave NE Intersection Improvements (TRC0970000)
- 215 Slater Avenue NE Traffic Calming - Phase 1 (TRC1140000)
- 216 NE 68th Street Intersection Improvements/Access Management (TRC1170400)
- 217 Slater Avenue NE (132nd Avenue NE)/NE 124th Street (TRC1230000)
- *218 Kirkland ITS Implementation Phase 4 (TRC1250000)
- 219 6th Street S/5th Place/CXC Transit Signal Priority (TRC1280000)
- 220 NE 53rd Street Intersection Improvements (TRC1300000)
- 221 NE 145th Street/Juanita-Woodinville Way Intersection Improvements (TRC1300000)
- 222 NE 80th Street/120th Avenue NE Intersection Improvements (TRC1310000)
- 223 100th Avenue NE/132nd Street Intersection Improvements (TRC1320000)
- 224 100th Avenue NE/Juanita-Woodinville Way Intersection Improvements (TRC1330000)
- 225 100th Avenue NE/137th Street Intersection Improvements (TRC1340000)
- 300 108th Avenue NE Transit Queue Jump - Phase I (PTC0040000)
- 301 108th Avenue NE Transit Queue Jump - Phase II (PTC0050000)
- *302 Public Transit Speed and Reliability Improvements (PTC0020000)
- *303 Public Transit Passenger Environment Improvements (PTC0030000)
- *400 Street Levy - Pedestrian Safety (NMC0002000)
- *401 Annual Sidewalk Maintenance Program (NMC0070000)
- *402 Safer Routes to School Action Plans Implementation (NMC0080000)
- 403 NE 131st Way/90th Ave NE Nonmotorized Imp (97th Ave NE to NE 134th St) Scope and Design (NMC0082000)
- *404 Citywide Accessibility Improvements (NMC1010000)
- 405 Citywide Greenways Networks (NMC1130000)
- 406 CXC Lighting 120th Avenue NE to NE 124th Street (NMC1250000)
- 407 School and Transit Connector Sidewalk on 120th Avenue NE (NMC1260000)
- 408 Juanita Drive Nonmotorized Improvements 79th Way NE to NE 120th St (NMC1270000)
- 409 CXC/Eastral Crossing Study at 132nd Ave NE (NMC1280000)
- 410 Pedestrian Safety Improvements (Downtown and NE 124th Street) (NMC1290000)
- 411 119th Avenue NE (South Section) Non-Motorized Facilities - Phase II (NMC0010000)
- *412 Crosswalk Upgrade Program (NMC0129000)
- *413 Cross Kirkland Corridor Opportunity Fund (NMC0241000)
- 414 NE 90th Street Sidewalk Phase II (NMC0260000)
- 415 NE 90th Street Pedestrian/Bicycle Overpass (NMC0300000)
- 416 Greenwood Park/CXC Corridor Feed/Bike Facility (NMC0310000)
- 417 53rd Avenue NE Sidewalk (NMC0320000)
- 418 NE 100th Street Blue Lane (NMC0350000)
- 419 130th Avenue NE Sidewalk (NMC0370000)
- 420 NE 126th Street Non-Motorized Facility (NMC0430000)
- 421 NE 65th Street Sidewalk (Highlands) (NMC0450000)
- 422 18th Avenue SW Sidewalk (South Rose Hill) (NMC0470000)
- 423 119th Avenue NE Sidewalk (South Rose Hill) (NMC0470000)
- 424 NE 60th Street Sidewalk (NMC0480000)
- 425 112th Avenue NE Sidewalk (NMC0490000)
- 426 NE 65th Street Sidewalk (NMC0500000)
- 427 13th Avenue Sidewalk (NMC0540000)
- 428 122nd Avenue NE Sidewalk (NMC0550000)
- 429 111th Avenue Non-Motorized/Emergency Access Connection (NMC0560000)
- 430 NE 104th Street Sidewalk (NMC0610000)
- 431 19th Avenue Sidewalk (NMC0620000)
- 432 Kirkland Way Sidewalk (NMC0630000)
- 433 NE 132nd Street Sidewalk At Finn Hill Middle School (NMC0720000)
- 434 90th Avenue NE Sidewalk (NMC0740000)
- 435 84th Avenue NE Sidewalk (NMC0750000)
- 436 NE 140th Street Sidewalk - Mur Elem Walk Rt Enhanc Phase 1 (NMC0760000)
- 437 NE 140th Street - Keller Elem Walk Rt Enhanc - N (NMC0770000)
- 438 NE 140th Street - Keller Elem Walk Rt Enhanc - S (NMC0780000)
- 439 NE 140th Street Sidewalk - Mur Elem Walk Rt Enhanc Phase 2 (NMC0790000)
- 440 Juanita-Kinggate Pedestrian Bridge At I-405 (NMC0800000)
- 441 Cross Kirkland Corridor (CXC) Non-Motorized Improvements (NMC0860000)
- *442 CXC Roadway Crossings (NMC0900000)
- 443 19th Ave NE/4th St Sidewalks and Crossing of Market Street (NMC0870000)
- 444 Reflective Flashing Beacon at 109th Ave NE Crossing NE 66th St (NMC0870000)
- 445 NE 124th Street Sidewalk (NMC0870000)
- 446 NE 124th Street Sidewalk (NMC0880000)
- 447 Juanita Drive Bicycle and Pedestrian Improvements (NMC0910000)
- 448 132nd Avenue NE Sidewalk (NMC0970000)
- 449 7th Avenue Sidewalk (NMC1010000)
- 450 120th Avenue NE Sidewalk (NMC1030000)
- 451 NE 122nd Place/NE 123rd Street Sidewalk (NMC1040000)
- 452 120th Avenue NE Sidewalk (NMC1050000)
- *453 Citywide CXC Connections (NMC1060000)
- 454 CXC To Downtown Surface Connection (NMC1070000)
- 455 108th Avenue NE Bicycle Lanes Upgrade (NMC1100000)
- *456 Citywide Greenways Network (NMC1139000)
- *457 On-Street Bicycle Network Phase I (NMC1170000)
- 458 NE 134th St Sidewalk (South Side between 88th Pl and 87th Ave NE) (NMC1300000)
- *459 On-Street Bicycle Network (NMC0888100)
- *460 Sidewalk Completion Program (NMC2000000)

NOT TO SCALE
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Date: 5/18/2021



Legend
 ○ Intersection Improvements
 Project Type
 — PTC, STC, TRC
 — NMC
Text New projects Bold in list →
 — Streets
 --- City Limit Boundary
 --- Lakes
 --- Parks

*Indicates feature is not mapped

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

Projects listed in the 2021-2026 TIP are divided into categories represented by the following colors.									
		Section I	Projects Included in the Adopted 2021-2026 Capital Investment Program (CIP) Plan - Full or Partial Funding Secured						Exhibit B
		Section II	Unfunded Projects included in the Adopted 2023-2035 Transportation Element of the Capital Facilities Plan (CFP)						
		Section III	Unfunded Transportation Improvement Plan/External Funding Candidates						
		Section IV	Potential Non-Motorized Projects Under Placeholders, Not Included in Totals						
2021-2026 Project Funding Categories (\$000)									
TIP Map No.	CIP #	Project Name	Project Description	Project Funding					Total Cost
				Unsecured 2021-2026 Funding	Local* Funding	State Funding	Federal Funding	Total Funding	
Projects Included in the Adopted 2021-2026 Capital Investment Program (CIP) Plan - Full or Partial Funding Secured									
100	ST 0006	Annual Street Preservation Program	Preservation of roadway system with various techniques including overlay, slurry seal, crack seal and others. The Public Works Department is responsible for approximately 245 miles of asphalt streets throughout the City. The annual program ensures maintenance of this infrastructure and reduces costly repairs resulting from total road failure. Project includes repair and resurfacing of streets and repair and replacement of adjoining damaged concrete curb, gutters and sidewalks as well as installing accessible curb ramps to meet the requirements of the Americans with Disabilities Act (ADA). Project complements levy-funded project ST 0006 003.		9,450			9,450	9,450
101	ST 0006 003	Street Levy Street Preservation4	A voter-approved levy funded annual project to enhance preservation of roadway system as part of an overall preservation program. Project includes repair and resurfacing of streets and repair and replacement of adjoining damaged concrete curb, gutters and sidewalks as well as installing accessible curb ramps to meet the requirements of the Americans with Disabilities Act (ADA). Project complements ST 0006 000.		14,179			14,179	14,179
102	ST 0006 004	Central Way Street Preservation	The design for a grind, patch, modification of wheelchair ramps and overlay of Central Way. Funds became available through a federal Street Preservation design-only grant. City grant match funds are available through the Annual Street Preservation Program for 2018. Overlay of the project will occur through a future the Street Preservation Program timed in coordination with adjacent major redevelopment activity.		2,025			2,025	2,025
103	ST 0006 008	Local Road Maintenance	Provide funding for City crews to do prep work on streets prior to the overlay completed through the annual preservation CIP projects. The City will ensure that provisions of RCW 35 22.620 regarding thresholds for public work done by city employees will be followed as part of this project.		300			300	300
104	ST 00609	Totem Lake Blvd & 120th Ave NE Preservation	The Northshore Utility District (NUD) has a project in the vicinity that will excavate the road where their utilities reside and will remove curb and pavement. The restoration requirement is for a half-street overlay. As such, the City has an opportunity to partner with NUD to provide full street overlay and install additional amenities such as sidewalks. The full restoration scope including sidewalks has an estimated project cost to the City of \$555,000. If Council should choose to exclude the sidewalk portion of the project, the City's cost would be reduced by \$200,000 for an estimated total project cost of \$355,000. The CIP as presented with this memo includes the project at the full scope and cost of \$555,000 but can be reduced for the final CIP should Council choose the lower scope option.		555			555	555
105	ST 0059 12	124th Ave NE Roadway Improvements (North Section) ROW	The purchase of land for the widening of the existing roadway between intersections at NE 116th Street and NE 124th Street from 3 lanes to 5 lanes, include 2-way center turn lane and improve pedestrian crossing(s). This project will reconstruct existing sidewalk, transit stops and bicycle lanes which will be impacted by roadway widening.				802	802	802
106	ST 0059 13	124th Ave NE Roadway Improvements (North Section) Construction	Widen existing roadway between intersections at NE 116th Street and NE 124th Street from 3 lanes to 5 lanes, include 2-way center turn lane and improve pedestrian crossing(s). This project will reconstruct existing sidewalk, transit stops and bicycle lanes, which will be impacted by roadway widening.		5,508		3,892	9,400	9,400
107	ST 0050	Annual Striping Program	Annual program to maintain markings that identify travel lanes, crosswalks, and other guidance markings for auto, pedestrian, bicycle, transit and other forms of transportation. The program will result in the restriping of more than 40 miles of collector and arterial streets throughout the City.		3,000			3,000	3,000
108	ST 08313	100th Avenue NE Roadway Improvements (North Section)	Roadway improvements along 100th Ave NE to address the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This project represents one of four segments for implementing a portion of the 2018 completed design. This and other elements of the ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, illumination improvements and storm drainage system upgrades.		1,731			1,731	1,731
109	ST 08314	100th Avenue NE Roadway Improvements (Mid-North Section)	Roadway improvements along 100th Ave NE to address the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This and other elements of the ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, illumination improvements and storm drainage system upgrades.		2,584			2,584	2,584
110	ST 0089	Juanita Drive Intersection and Safety Improvements	This project will complete the auto related elements identified in the Juanita Drive Corridor Study that are not currently funded, including ITS improvements. Improve safety for motor vehicles through elements including: turn lanes, channelization and improvements to increase sight distance.		4,795			4,795	4,795

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

TIP Map No.	CIP #	Project Name	Project Description	2021-2026 Project Funding Categories (\$000)					
				Unsecured 2021-2026 Funding	Local Funding	State Funding	Federal Funding	Total Funding	Total Cost
111	ST 107	NE 85th Street Ped/Bike Connection 114th Ave NE to 6th St	Construct 12' ped/bike connection along the south side of NE 85th St. Related to Sound Transit projects in the area and funded by Sound Transit.				6,900	6,900	6,900
112	ST 108	NE 85th St and 6th St Westbound Transit Queue Jump	Maintenance center surface water upgrades to remain in compliance with the City's National Pollutant Discharge Elimination System (NPDES) permit including: covered storage area for decant materials, covered storage for street patching materials, covered storage for other material to prevent entry into the surface water drainage system.				1,300	1,300	1,300
113	ST 109	NE 85th Street Eastbound Third Lake 120th Ave NE to 122nd Ave	Match BRT lane rechannelization by WSDOT west of 120th Ave NE by restriping within current street width and signal modifications. Related to Sound Transit projects in the area, funded by Sound Transit.				2,700	2,700	2,700
114	ST 9999	Regional Inter-Agency Coordination	Staffing requirements for the City's coordination and participation in regional projects constructed by others such as Washington State Department of Transportation (WSDOT), Sound Transit, King County Metro, etc.		410			410	410
200	TR 098	NE 132nd SV116th Way NE Intersection Improvement	Coordination of City right-of-way and intersection improvements in association with the Washington State Department of Transportation (WSDOT) Half-Diamond Interchange at NE 132nd Street and I-405, between 116th Way NE and Totem Lake Blvd, as recommended in the NE 132nd Street Master Plan.				202	202	202
201	TR 0116	Annual Signal Maintenance Program	Signal maintenance to replace equipment at end of useful life to maintain full capabilities. Includes range of improvements from full intersections to cabinets and service connections to components in cabinets. Also includes RRFBs (pedestrian flashing beacons), school flashers, and radar speed signs.		600			600	600
202	TR 0117	Citywide Traffic Management Safety Improvements	This project is an opportunity fund for improvements that increase motor vehicle safety. It includes design and construction of new traffic signals that meet one or more warrants, modification of existing signals to incorporate flashing yellow arrows or other changes, modifications to driveways and other improvements that specifically address safety needs.		200			200	200
203	TR 0117 002	Vision Zero Safety Improvement	This project is an opportunity fund for improvements that come from Vision Zero work, an international road traffic safety project, which aims to achieve a transportation system with no fatalities or serious injuries in street traffic. The scope will be further defined as the City begins developing a Vision Zero program.		250			250	250
204	TR 0117 003	Neighborhood Traffic Control	This project is an opportunity fund for neighborhood traffic control elements such as traffic circles, speed humps, curb bulbs, lighting, radar speed signs and a variety of other improvements as identified in cooperation with the residents affected by the projects.		150			150	150
205	TR 0120	Kirkland Intelligent Transportation System Phase 3	A next phase of intelligent transportation (ITS) improvements. It will be defined further after completion of phases I and II and after completion of a revised ITS study.	1,706	704			2,410	2,410
206	TR 12400	116th Avenue NE/NE 124th Street Intersection Imps	Project improves vehicular level of service at the signalized intersection. Construct southbound right turn lane approximately 200 feet long on 116th Avenue NE at NE 124th Street. Includes sidewalk, planter strip and associated signal reconstruction. Requires approximately 1000 sq. ft. of property acquisition. Project is funded through two external funding sources.		273		292	565	565
207	TR 13500	100th Avenue NE/Simonds Road Intersection Imps	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate as part of the 100th Avenue NE Roadway Design and, at a minimum, will provide all new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.		582			582	582
208	TR 13600	100th Avenue NE/NE 124th Street Intersection Imps	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate as part of the 100th Avenue NE Roadway Design and, at a minimum, will provide all new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.		574			574	574
209	TR 13800	NE 100th SV 132nd Ave NE Intersection Improvements	An all new full traffic signal system with signal poles, mast arms and heads, signal cabinet, cameras and full electronics for APS, video detection and ITS capability. Surface features include new curb ramps, crosswalks, and left turn lanes for all approaches.	1,279	1,279			2,558	2,558
210	TR 139	NE 85th SV132nd Ave NE Dual Left Turn Lanes	Significant southbound traffic queues develop at the intersection of NE 85th St and 132nd Ave NE delaying vehicles and transit, particularly in the AM peak. This also affects the overall operation of the intersection. The project would widen the street to the west to add a second southbound left turn lane. This would be done primarily utilizing right of way and an easement provided by development, but some additional right of way would also be required. The project would also relocate the existing 5' bike lane, rebuild sidewalk and landscape strip and reconstruct the traffic signal to accommodate the second left turn lane. Project improves vehicular level of service at the signalized intersection. Construct a second southbound left turn lane approximately 250 feet long on 132nd Avenue NE at NE 85th Street. Includes sidewalk, planter strip and associated signal reconstruction. Requires approximately 3000 sq. ft. of property acquisition.		350			350	350
400	NM 0006 200	Street Levy-Pedestrian Safety	An opportunity fund of Levy revenue used for pedestrian safety amenities City-wide. This project provides for the construction and re-construction of crosswalks, crosswalk lighting, flashing beacons and other features to enhance the pedestrian experience consistent with the goals and objectives of the Transportation Master Plan.		900			900	900
401	NM 0057	Annual Sidewalk Maintenance Program	Preservation of sidewalk system. The Public Works Department is responsible for the maintenance of numerous miles of sidewalk. The annual program ensures maintenance of this infrastructure and reduces costly repairs resulting from total failure.		600			600	600

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

TIP Map No.	CIP #	Project Name	Project Description	2021-2026 Project Funding Categories (\$000)					Total Cost
				Unsecured 2021-2026 Funding	Project Funding				
					Local* Funding	State Funding	Federal Funding	Total Funding	
402	NM 0087	Citywide School Walk Route Enhancements	Project will create or improve sidewalks and associated pedestrian safety features on one side of all identified school walk route segments along both arterial and collector streets. Project is expected to be completed as grant funding becomes available on a project by project basis. Staff is currently working with the Lake Washington School District to develop an updated list of walk routes.		3,249			3,249	3,249
403	NM 08720	NE 131st Way/ 50th Ave NE Nonmotorized Improvements	The existing concrete curb is degrading and no longer functions as intended. The broken curb also presents a hazard for pedestrians, bikes, and cars along the corridor. This project is for the design and construction of nonmotorized improvements including replacing the extruded curb along the road shoulder with new curb, reinstalling guardrail posts in areas where the support posts have eroded, assessing speeds along the corridor, modifying pavement markings as needed, and the installation of street lights at intersections. This corridor is a key route that leads to school and Metro bus stops and also connects the Finn Hill neighborhood to the 100th Avenue NE business district, Juanita Village, parks, and schools. The goal of this project is to improve safety for people walking, biking, and driving.		439			439	439
404	NM 0110 001	Citywide Accessibility Improvements	An Opportunity Fund for implementation of a wide range accessibility improvements, as developed by the Accessibility Transition Plan.		300			300	300
405	NM 0113	Citywide Greenways Networks	This project provides for the design and construction of a greenway network. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements and minor property acquisition. Greenways should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan.		800		1,600	2,400	2,400
406	NM 125	CKC Lighting 120th Ave NE to NE 124th St	Install lighting along CKC, pending external funding per Lorie coordination with Rod, saved for future update			680		680	680
407	NM 126	School & Transit Connector Sidewalk on 120th Avenue NE	Improvements to the sidewalks on east side of 120th Ave NE between NE 84th Ln and NE 80th St north of Lake Washington High School. Will improve approximately 1000 LF of sidewalk			130		130	130
408	NM 127	Juanita Drive Nonmotorized Improvements 79th Way NE to NE 120th St	NE 93rd Avenue South to NE 143rd Street - complete remaining elements in Juanita Drive Corridor Study, separated pedestrian walkway and buffered bicycle lane, installation of pedestrian flashing beacons (RRFB's) at key locations: improved lighting, signing and markings			680		680	680
409	NM 128	CKC/Eastrail Crossing Study at 132nd Ave NE	Voter approved King County levy funded project to study the Cross Kirkland Corridor/Eastrail Crossing of 132nd Ave NE. Project will study the feasibility of an at-grade and a grade separated trail crossing at this location.		100			100	100
410	NM 129	Pedestrian Safety Improvements (Downtown & NE 124th St)	Pedestrian safety improvements along Central Way in the downtown area and along NE 124th Street in the Juanita neighborhood.		51		1,614	1,665	1,665
300	PT 0004	108th Avenue NE Transit Queue Jump - Phase I	The widening of 108th Avenue NE to create a transit lane to bypass queues. This Phase I Project provides a northbound queue jump lane for transit in the vicinity of the NE 68th Street/108th Avenue NE intersection. The acquisition of new right-of-way is included.	4,875				4,875	4,875
301	PT 0005	108th Avenue NE Transit Queue Jump - Phase II	The widening of 108th Avenue NE to create extensive segments of transit lanes to bypass queues. This Phase 2 Project provides a northbound queue between NE 55th Street and NE 60th Street. A new traffic signal is included at NE 60th Street as is the acquisition of new right-of-way.	5,640				5,640	5,640
				2,985	55,938	1,490	19,302	90,230	90,230
	*	Local funding includes secured revenue from other local agencies and private entities (i.e., developers, etc.)							
	**	Other funding includes secured revenue from federal and state grants.							
Unfunded Projects included in the 2021-2026 Transportation Element of the Capital Facilities Plan									
118	ST 0063	120th Avenue NE Roadway Improvements (north)	Widen 120th Avenue to a 3-lane cross section between north of the Totem Lake Mall at approximately NE 128th Street and NE 132nd Street, final alignment has not yet been determined south of NE 128th Street. Project includes one travel lane in each direction and a two-way left turn lane along with landscaped median islands, curb, gutter, sidewalk and bicycle lanes. Three signalized intersections will be reconstructed. Project length is approximately 1,650 feet.	4,500				4,500	4,500
120	ST 0072	NE 120th St Roadway Improvements	Install 1100 feet of new roadway along an alignment west of the completed section of NE 120th Street (between Slater Ave and 124th Ave). The new roadway will begin at the intersection of 124th Avenue NE, extend west to the Cross Kirkland Corridor, parallel the Corridor and terminate at 116th Ave NE. The project will include signal modifications at 124th Ave NE/NE 120th St, bike facilities sidewalks, and planter strips along the entire alignment. Revised to include segment from CKC to 116th Ave NE.	15,781				15,781	15,781
122	ST 0077	NE 132nd St Rdwy Imprv -Phase I (West Section)	The addition of landscaped median islands, the repair of concrete sidewalks, and the overlay and restriping of NE 132nd Street, between 100th Ave NE and I-405 to provide 5-foot bicycle lanes and improved pedestrian access along a portion of the NE 132nd Street Corridor, as outlined within the NE 132nd Street Roadway Masterplan Study completed in 2008.	1,739				1,739	1,739

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

TIP Map No.	CIP #	Project Name	Project Description	2021-2026 Project Funding Categories (\$000)					Total Cost
				Unsecured 2021-2026 Funding	Local* Funding	State Funding	Federal Funding	Total Funding	
123	ST 0078	NE 132nd St Rdwy Imprv-Phase II (Mid Section)	The addition of landscaped median islands, the repair of concrete sidewalks, and the overlay and restriping of NE 132nd Street, between I-405 and 124th Avenue NE to provide 5-foot bicycle lanes and improved pedestrian access along a portion of the NE 132nd Street Corridor, as outlined within the NE 132nd Street Roadway Masterplan Study completed in 2008.	408					408
124	ST 0079	NE 132nd St Rdwy Imprv-Phase III (East Section)	The addition of landscaped median islands, the repair of concrete sidewalks, and the overlay and restriping of NE 132nd Street, between 124th Avenue NE and 132nd Avenue NE to provide 5-foot bicycle lanes and improved pedestrian access along a portion of the NE 132nd Street Corridor, as outlined within the NE 132nd Street Roadway Masterplan Study completed in 2008.	1,444					1,444
125	ST 0081	Totem Lake Area Development Opportunity Program	Establishing a new project in anticipation of development opportunities funded through grants that may require a City matching portion.	500					500
126	ST 08315	100th Avenue NE Roadway Improvements (Mid-South Section)	Roadway improvements along 100th Ave NE to address the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This project represents one of four segments for implementing a portion of the 2018 completed design. This and other elements of the ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, illumination improvements and storm drainage system upgrades.	5,530					5,530
127	ST 08316	100th Avenue NE Roadway Improvements (South Section)	Roadway improvements along 100th Ave NE to address the current 5-lane to 2-lane transition to be based on the 2015 Puget Sound Regional Council (PSRC) grant funded design. This project represents one of four segments for implementing a portion of the 2018 completed design. This and other elements of the ultimate project will, at a minimum, provide for bicycle lanes, a center turn lane where appropriate, sidewalks, curb and gutter, illumination improvements and storm drainage system upgrades.	3,619					3,619
129	ST 09400	Holmes Point Dr NE Road Embankment Stabilization Location 1	Partial or full reconstruction of roadway embankment to increase slope stability. Large rodent removal or control is needed to eliminate animal burrows in the hillside.	246					246
130	ST 09500	Holmes Point Dr NE Road Embankment Stabilization Location 2	Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal or control is needed to eliminate animal burrows in the hillside.	412					412
131	ST 09600	Holmes Point Dr NE Road Embankment Stabilization Location 3	Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal or control is needed to eliminate animal burrows in the hillside.	503					503
132	ST 09700	Holmes Point Dr NE Road Embankment Stabilization Location 4	Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal or control is needed to eliminate animal burrows in the hillside. The tight-lining of an existing corrugated stormwater pipe is needed such that it discharges at the bottom of the slope, as opposed to the middle of the slope.	551					551
133	ST 09800	Holmes Point Dr NE Road Embankment Stabilization Location 5	Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal is needed to control to eliminate animal burrows in the hillside.	232					232
134	ST 09900	Champagne Pt Road NE Embankment Stabilization	Partial to full reconstruction of roadway embankment to increase slope stability. Large rodent removal is or control is needed to eliminate animal burrows in the hillside. Revegetation of the slope is included.	563					563
135	ST 10000	62nd Ave NE Road Embankment Stabilization	Construction of soldier pile and lagging wall and embankment regrading to protect and preserve roadway integrity.	823					823
136	ST 10100	114th Ave NE Road Reconstruction	Excavation of existing unsuitable embankments fill and replacement with imported material. Replacing utilities along the project alignment (1,000ft). Construction of approximately 150ft of french drain to the east side of road.	1,900					1,900
137	ST 10200	90th Ave NE Road Surface Water Drainage Repair	Repair and restore shoulder support eroded areas. Remove existing stormwater controlling extruded curbs on both sides of the roadway and replace with new extruded curbs. Reinstall guardrail posts in areas where post support has eroded.	420					420
212	TR 0095	NE 132nd St/Fre Stn Access Dr Intersect'n Imp	Modify existing signal to include pedestrian actuated option, as recommended in the NE 132nd Street Master Plan, to aid in helping the corridor with capacity issues in anticipation of the Washington State Department of Transportation (WSDOT) Half-Diamond interchange at I-405 and NE 132nd Street and Totem Lake redevelopment.	480					480
213	TR 0096	NE 132nd St/124th Ave NE Intersect'n Imp	Extend existing eastbound left turn lane to 500 feet and add a second 500 foot eastbound left turn lane. Widen and restripe east leg to match west leg, widen and restripe north leg for 1,000 feet to provide 2 northbound through lanes with 1 southbound left turn lane and 1 southbound through/right turn lane. Restripe south leg to match north leg, these improvements will allow this intersection to maintain a vehicular level of service. Project is subject to anticipated funding through development activities and related revenues.	7,400					7,400
214	TR 0097	NE 132nd St/132nd Ave NE Intersect'n Imp	Extend the eastbound left turn and right turn lanes to 500 feet these improvements will allow this intersection to maintain a vehicular level of service.	1,150					1,150
218	TR 0125	Kirkland ITS Implementation Phase 4	This project is a placeholder for ITS projects that are not currently funded. It will be defined further after completion of a Phase 3 Project and through the completion of a new ITS Study. It will likely include advanced control methods such as adaptive control.	2,620					2,620
219	TR 0128	6th Street S / 5th Place / CKC Transit Signal Priority	Transit signal priority at the CKC trail intersection on 6th Street including a new 3-leg signal and the removal of on-street parking with a signal controlled crossing to give transit priority in both north and southbound directions. The realignment of the 5th Place leg of the intersection will be consistent with future plans for the CKC and adjusted to closer to a 90-degree intersection with small curb radii to make it more pedestrian and neighborhood friendly.	2,600					2,600

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

TIP Map No.	CIP #	Project Name	Project Description	2021-2026 Project Funding Categories (\$000)					
				Unsecured 2021-2026 Funding	Local* Funding	State Funding	Federal Funding	Total Funding	Total Cost
220	TR 0129	NE 53rd Street Intersection Improvements	A new traffic signal on 108th Avenue NE at NE 53rd Street with the d Design and development with engineering consideration of the complicated offset alignment of NE 53rd and NE 52nd Streets, including an adjacent protected crosswalk and nearby transit stops serving Northwest University, Emerson High School, and the neighborhood.	4,345					4,345
221	TR 13000	NE 145th Street/Juanita-Woodinville Way Intersection Imps	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate and, at a minimum, will replace the spanwire signal with new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.	2,100					2,100
222	TR 13100	NE 80th Street/120th Avenue NE Intersection Improvements	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate as part of the 100th Avenue NE Roadway Design and, at a minimum, will provide all new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.	1,700					1,700
223	TR 13200	100th Avenue NE/132nd Street Intersection Improvements	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate as part of the 100th Avenue NE Roadway Design and, at a minimum, will provide all new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.	1,647					1,647
224	TR 13300	100th Avenue NE/Juanita-Woodinville Way Intersection Imps	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate as part of the 100th Avenue NE Roadway Design and, at a minimum, will provide all new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.	2,161					2,161
225	TR 13400	100th Avenue NE/137th Street Intersection Improvements	Install traffic signal and intersection improvements to minimize traffic conflict, improve safety and traffic operation. Project total based on a 2018 estimate as part of the 100th Avenue NE Roadway Design and, at a minimum, will provide all new signal poles, mast arms and heads, signal cabinet, cameras and full electronics.	1,475					1,475
209	TR 13800	NE 100th Street/132nd Ave NE Intersection Improvements	An all new full traffic signal system with signal poles, mast arms and heads, signal cabinet, cameras and full electronics for APS, video detection and ITS capability. Surface features include new curb ramps, crosswalks, and left turn lanes for all approaches.	1,743					1,743
302	PT 0002	Public Transit Speed and Reliability Improvements	Projects include elements that help reduce delay to bus traffic and that bus travel times to be more reliable. Such improvements can range from priority at signalized intersections to intersection widening to separate lanes for buses. These improvements should be located and designed in cooperation with transit providers. The locations and types of improvements will be identified in the City Transit Study (project number CPT 0001 000).	500					500
303	PT 0003	Public Transit Passenger Environment Improvements	This project designs and constructs improvements to transit stops. Improvements include items such as shelters, improved lighting and equipment that indicates when buses are scheduled to arrive. The locations and types of improvements will be identified in the City Transit Study (project number PT 0001).	500					500
412	NM 0012 999	Crosswalk Upgrade program	Crosswalk improvements such as pedestrian flashing beacons (RRFB's), improved lighting, or traffic islands at uncontrolled crosswalks. Also improvements to increase pedestrian safety at signalized intersections.	4,100					4,100
413	NM 0024 201	Cross Kirkland Corridor Opportunity Fund	Fund for development and/or acquisition related costs for implementation of Cross Kirkland Corridor Master Plan	500					500
442	NM 0086-003	CKC Roadway Crossings	Crossings of CKC at various roadways that are not funded elsewhere (i.e., NM 0086 100).	3,370					3,370
447	NM 0090-100	Juanita Drive Bicycle and Pedestrian Improvements	The completion of remaining pedestrian and bicycle elements identified in the Juanita Drive Corridor Study for improved safety for bicycles and pedestrians through elements including separated pedestrian walkway and buffered bicycle lane; installation of pedestrian flashing beacons (RRFB's) at key locations; improved lighting, signing and markings. Intersection channelization improvements are also included.	10,650					10,650
455	NM 0111	108th Avenue NE Bicycle Lanes Upgrade	The improvement and completion of the bicycle facilities on 108th Avenue NE. This may include a full spectrum of bike facilities from painted bike lanes to separated facilities and associated traffic signal work. On street bike facilities should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan.	845					845
456	NM 0113 999	Citywide Greenway Network	This project provides for the design and construction of a greenway network. Construction elements that make up a greenway vary according to location, but may include items such as marking, signing of various types, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements and minor property acquisition. Greenways should be constructed on the most current approved network map and prioritization of projects should be accomplished using the framework established in the Transportation Master Plan.	4,450					4,450
457	NM 0117	On-Street Bicycle Network Phase I	Improving existing on-street bicycle facilities, to include restriping existing pavement to add width and/or buffers to bicycle facilities, as well as the reconstruction of curbs and provision of protected bicycle lanes. The individual projects will be given more specificity in revised Active Transportation Plan. Project funding is contingent on external funding to be sought.	1,120					1,120

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

TIP Map No.	CIP #	Project Name	Project Description	2021-2026 Project Funding Categories (\$000)					Total Cost
				Unsecured 2021-2026 Funding	Local* Funding	State Funding	Federal Funding	Total Funding	
459	NM 88881	On-Street Bicycle Network	Improving existing on-street bicycle facilities, to include restriping existing pavement to add width and/or buffers to bicycle facilities, as well as the reconstruction of curbs and provision of protected bicycle lanes. The individual projects will be given more specificity in revised Active Transportation Plan. Project funding is contingent on external funding to be sought.	3,280					3,280
460	NM 99991	Sidewalk Completion Program	Complete sidewalk improvements on one side of School Walk Routes (collectors and arterials), principal arterials and in top 2 categories of 10 minute neighborhoods. May include projects such as: NM 0025, NM 0037, NM 0045, NM 0047, NM 0048, NM 0049, NM 0061, NM 0063, NM 0071, NM 0072, NM 0075, NM 0076, NM 0077, NM 0078, NM 0079, NM 0088, NM 0097, NM 0101, NM 0102, NM 0103, NM 0104 and NM 0105.	6,097					6,097
TOTALS				104,004	0	0	0	0	104,004
Unfunded Transportation Improvement Plan/External Funding Candidates									
115	ST 0056	132nd Avenue NE Roadway Improvements	Street Improvement	25,170					25,170
116	ST 0061	119th Avenue NE Roadway Extension	Street Improvement	5,640					5,640
117	ST 0062	NE 130th Street Roadway Improvements	Street Improvement	10,000					10,000
119	ST 0054	124th Avenue NE Roadway Improvements	Street Improvement	30,349					30,349
121	ST 0073	120th Avenue NE Roadway Extension	Street Improvement	16,392					16,392
128	ST 0086	Finn Hill Emergency Vehicle Access Connection	Street Improvement	900					900
211	TR 0067	Kirkland Way/CKC Bridge Abutment/Intersection Imprv	Traffic Improvement	6,917					6,917
215	TR 0114	Slater Avenue NE Traffic Calming - Phase I	Traffic Improvement	247					247
216	TR 0117 004	NE 68th St Intersection Imps/Access Management	Traffic Improvement	4,375					4,375
217	TR 0123	Slater Avenue NE (132nd Avenue NE)/NE 124th Street	Traffic Improvement	2,124					2,124
415	NM 0030	NE 90th Street/405 Pedestrian/Bicycle Overpass	Sidewalk Improvement	3,741					3,741
416	NM 0031	Crestwoods Park/CKC Corridor Ped/Bike Facility	Construct concrete pedestrian and bicycle path, stairs, and overpass between Crestwoods Park and the	2,505					2,505
417	NM 0032	93rd Avenue Sidewalk	Sidewalk Improvement	1,048					1,048
420	NM 0043	NE 126th St Nonmotorized Facilities	Sidewalk Improvement	4,277					4,277
422	NM 0046	18th Avenue SW Sidewalk	Sidewalk Improvement	2,255					2,255
426	NM 0050	NE 80th Street Sidewalk	Sidewalk Improvement	860					860
427	NM 0054	13th Avenue Sidewalk	Sidewalk Improvement	447					447
428	NM 0055	122nd Ave NE Sidewalk	Sidewalk Improvement	867					867
429	NM 0058	111th Ave Non-Motorized/Emerg. Access Connection	Pathway	2,000					2,000
431	NM 0062	19th Avenue Sidewalk	Sidewalk Improvement	814					814
434	NM 0074	90th Ave NE Sidewalk	Sidewalk Improvement	353					353
440	NM 0080	Juanita-Kingsgate Pedestrian Bridge at I-405	Originally planned by King County Department of Transportation at NE 145th Street, a bridge at this location provides a non-motorized connection across I-405 and infrastructure improvements to provide a	4,500					4,500
441	NM 0086	Cross Kirkland Corridor Non-motorized Improvements	Corridor Non-motorized Improvements	65,742					65,742
443	NM 0087xx	19th Ave NE/4th St Sidewalks and Crossing of Market Street	Traffic Improvement	2,443					2,443
444	NM 0087xx	Reflective Flashing Beacon at 106th Ave NE Crossing NE 68th St	Sidewalk Improvement	134					134
445	NM 0087xx	NE 124th Street Sidewalk	Sidewalk Improvement	462					462
453	NM 0106	Citywide CKC Connections	Pathway	360					360
454	NM 0107	CKC to Downtown Surface Connection	Traffic Improvement	2,000					2,000
TOTALS				196,922					196,922
Potential Non-Motorized Projects Under Placeholders: Not Included in Totals									
459	NM 8888 100	On-Street Bicycle Network Candidate Projects:							
411	NM 0001	116th Ave NE (So. Sect.) Non-Motorz'd Facil-Phase II	Bicycle Improvement	3,378					3,378
418	NM 0036	NE 100th Street Bike lane	Bicycle Improvement	1,644					1,644
460	NM 9999 100	Sidewalk Completion Program Candidate Projects:							
414	NM 0026	NE 90th Street Sidewalk (Phase II)	Sidewalk Improvement	706					706
419	NM 0037	130th Avenue NE Sidewalk	Sidewalk Improvement	834					834
421	NM 0045	NE 95th Street Sidewalk (Highlands)	Sidewalk Improvement	572					572
423	NM 0047	116th Avenue NE Sidewalk (South Rose Hill)	Sidewalk Improvement	840					840
424	NM 0048	NE 60th Street Sidewalk	Sidewalk Improvement	500					500

City of Kirkland 2017-2022 Transportation Improvement Program (TIP)

TIP Map No.	CIP #	Project Name	Project Description	2021-2026 Project Funding Categories (\$000)					
				Unsecured 2021-2026 Funding	Local* Funding	State Funding	Federal Funding	Total Funding	Total Cost
425	NM 0049	112th Ave NE Sidewalk	Sidewalk Improvement	528					528
430	NM 0061	NE 104th Street Sidewalk	Sidewalk Improvement	1,085					1,085
432	NM 0063	Kirkland Way Sidewalk	Sidewalk Improvement	414					414
433	NM 0072	NE 132nd Street Sidewalk at Finn Hill Middle School	Sidewalk Improvement	840					840
435	NM 0075	84th Ave NE Sidewalk	Sidewalk Improvement	4,053					4,053
436	NM 0076	NE 140th St Sidewalk - Muir Elem Walk Rt Enhan Phase 1	Sidewalk Improvement	1,131					1,131
437	NM 0077	NE 140th St Sidewalk - Keller Elem Walk Rt Enhan - N	Sidewalk Improvement	1,185					1,185
438	NM 0078	NE 140th St Sidewalk - Keller Elem Walk Rt Enhan - S	Sidewalk Improvement	747					747
439	NM 0079	NE 140th St Sidewalk - Muir Elem Walk Rt Enhan Phase 2	Sidewalk Improvement	648					648
446	NM 0088	NE 124th Street Sidewalk	Sidewalk Improvement	376					376
448	NM 0097	132nd NE Sidewalk	Sidewalk Improvement	732					732
449	NM 0101	7th Avenue Sidewalk	Sidewalk Improvement	208					208
450	NM 0103	120th Avenue NE Sidewalk	Sidewalk Improvement	556					556
451	NM 0104	NE 122nd Place/NE 123rd Street Sidewalk	Sidewalk Improvement	1,294					1,294
452	NM 0105	120th Avenue NE Sidewalk	Sidewalk Improvement	812					812
458	NM 0130	NE 134th St Sidewalk (South Side between 88th Pl & 87th Ave NE)	Sidewalk Improvement	300					300
TOTALS				23,383					23,383