

ORDINANCE NO. 3135

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1989.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1989 was duly and properly held on November 22, 1988, all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1989.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$11,969,164	\$11,969,164
Water/Sewer	3,774,594	3,774,594
Street	1,679,214	1,679,214
Arterial Street	341,858	341,858
Equipment Rental	950,275	950,275
Cemetery Fund	56,065	56,065
Sanitation	1,952,000	1,952,000
Interest Revolving	61,000	61,000
Recreation Prog. Revolving	247,529	247,529
City Hall Maintenance	587,699	587,699
L.I.D. Control	152,000	152,000
Contingency	335,000	335,000
L.I.D. Guarantee	280,000	280,000
Cemetery Improvement	144,000	144,000
Water/Sewer Replacement	48,000	48,000
Park & Municipal Cum. Reserve	2,909,000	2,909,000
Off Street Parking Reserve	201,000	201,000
Tour Boat Dock	6,500	6,500
Senior Center Donations	40,000	40,000
1987 LT G.O. B.A.N.	3,726,000	3,726,000
1985 LT G.O.	281,690	281,690
1985 Park & Fire G.O. Refunding	561,199	561,199
1985 Water/Sewer Refunding Bonds	342,558	342,558

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1967 Revenue Bonds (H)	10,876	10,876
L.I.D. Construction Control	30,000	30,000
Water/Sewer Construction	930,600	930,600
1987 Water/Sewer Const. Bond	720,000	720,000
Service Center Const.	1,020,000	1,020,000
Firemens' Pension	439,000	439,000
1977 G.O. Bond Fund	176,355	176,355
1977 G.O. Bond Const.	10,000	10,000
Grant Control	2,800,000	2,800,000
Park Res. for Open Space	245,000	245,000
Excise Tax Capital Improvement	1,120,000	1,120,000
Street Improvement	465,000	465,000
1987 Water/Sewer Bond	<u>170,120</u>	<u>170,120</u>
	\$38,783,296	\$ 38,783,296

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council in regular meeting on the 22nd day of November, 1988.

SIGNED in authentication thereof on the 22nd day of November, 1988.

Loris Cooper
Mayor

Attest:

Janice Henry
City Clerk

Approved as to form:

Robert
City Attorney