

ORDINANCE NO. 2840

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1985.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1985 was duly and properly held on December 3, 1984 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1985.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 6,871,065	\$ 6,871,065
Water/Sewer	2,277,775	2,277,775
Street	811,434	811,434
Arterial Street	224,890	224,890
Equipment Rental	646,258	646,258
Cemetery Fund	28,556	28,556
Sanitation	1,232,980	1,232,980
Interest Revolving	250,000	250,000
Federal Revenue Sharing	370,500	370,500
Recreation Prog. Revolving	168,310	168,310
City Hall Maintenance	345,760	345,760
L.I.D. Control	925,000	925,000
Contingency	210,000	210,000
L.I.D. Guarantee	165,000	165,000
Cemetery Improvement	91,000	91,000
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	35,000	35,000
Park & Municipal Cum. Reserve	1,643,000	1,643,000
Street Storm Sewer G.O. Bond	66,500	66,500
Park G. O. Bond	38,476	38,476
Street G. O. Bond	47,700	47,700
1967 Revenue Bonds	11,600	11,600
1968 Revenue Bonds	118,000	118,000
1971 Revenue Bonds	112,300	112,300
1972 Water/Sewer Rev. Bonds	661,444	661,444
L.I.D. Construction Control	115,000	115,000
Water/Sewer Bond Construction	945,500	945,500
Firemens Pension	190,000	190,000
Fire District #41	12,675	12,675

	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Storm Sewer Const.	100,000	100,000
1977 Capital Improvement Bonds	182,225	182,225
1977 G.O. Bond Const.	135,000	135,000
1974 G.O. Refunding	38,350	38,350
1974 Water/Sewer Refunding	1,279,850	1,279,850
Grant Control	450,000	450,000
Park Res. for Open Space	116,000	116,000
1978 Water/Sewer Rev. Ref. Bonds	1,808,000	1,808,000
1978 Fire G.O. Bonds	93,118	93,118
Street Improvement	710,000	710,000
Excise Tax Capital Improvement	450,000	450,000
City Hall G. O. Refunding	238,535	238,535
1984 Park G. O. Const.	1,650,000	1,650,000
1984 Park G. O. Bonds	298,918	298,918
Off Street Parking Res.	20,000	20,000
	\$ 26,186,804	\$ 26,186,804

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council at regular meeting on the 3rd day of December, 1984.

SIGNED in authentication thereof on the 3rd day of December, 1984:

*Doris Cooper*  
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 Mayor

Attest:

*Tom Johnson*  
 \_\_\_\_\_  
 Director of Administration & Finance  
 (ex officio City Clerk)

Approved as to form:

*Joseph E. [Signature]*  
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 City Attorney

I hereby certify under penalty of perjury that the foregoing ordinance was posted on the 4th day of December, 1984 in accordance with the provisions of RCW 35A.12.160 and City of Kirkland Ordinance No. 2600.

*Janice Perry*  
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 CLERK