

ORDINANCE NO. 2780

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1984.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1983 was duly and properly held on December 5, 1983 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1984.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 6,130,993	\$ 6,130,993
Water/Sewer	2,140,808	2,140,808
Street	675,567	675,567
Arterial Street	177,830	177,830
Equipment Rental	552,444	552,444
Cemetery Fund	22,380	22,380
Sanitation	993,100	993,100
Interest Revolving	200,000	200,000
Federal Revenue Sharing	216,000	216,000
Recreation Prog. Revolving	201,150	201,150
City Hall Maintenance	288,260	288,260
L.I.D. Control	972,000	972,000
Contingency	171,000	171,000
L.I.D. Guarantee	145,000	145,000
Cemetery Improvement	77,500	77,500
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	34,000	34,000
Park & Municipal Cum. Reserve	1,057,000	1,057,000
Street Storm Sewer G.O. Bond	65,900	65,900
Park G. O. Bond	37,530	37,530
Street G. O. Bond	47,100	47,100
1967 Revenue Bonds	10,655	10,655

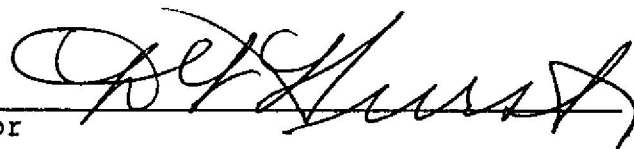
ESTIMATED REVENUESAPPROPRIATIONS

1968 Revenue Bonds	123,000	123,000
1971 Revenue Bonds	84,325	84,325
1972 Water/Sewer Rev. Bonds	650,444	650,444
L.I.D. Construction Control	470,000	470,000
Water/Sewer Bond Construction	660,000	660,000
Firemens Pension	165,000	165,000
Fire District #41	12,675	12,675
Storm Sewer Const.	82,000	82,000
1977 Capital Improvement Bonds	176,000	176,000
1977 G.O. Bond Const.	135,000	135,000
1974 G.O. Refunding	45,000	45,000
1974 Water/Sewer Refunding	1,470,000	1,470,000
Grant Control	420,000	420,000
Park Res. for Open Space	110,000	110,000
1978 Water/Sewer Rev. Ref. Bonds	1,999,600	1,999,600
1978 Fire G.O. Bonds	87,000	87,000
Street Improvement	775,000	775,000
Excise Tax Capital Improvement	225,000	225,000
City Hall G. O. Refunding	210,000	210,000
	<u>\$ 22,117,346</u>	<u>\$ 22,117,346</u>

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.


PASSED by the City Council at regular meeting on the 19th day of December, 1983.

SIGNED in authentication thereof on the 19th day of December, 1983.



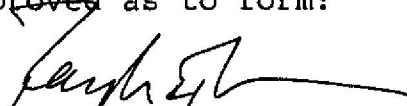
Mayor

Attest:



Director of Administration & Finance
(ex officio City Clerk)

Approved as to form:



City Attorney

I hereby certify under penalty of perjury that the foregoing ordinance was posted on the 21st day of December, 1983 in accordance with the provisions of RCW 35A.12.160 and City of Kirkland Ordinance No. 2600.



CLERK