

## ORDINANCE NO. 2780

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1984.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1983 was duly and properly held on December 5, 1983 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1984.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

| <u>FUNDS</u>                  | <u>ESTIMATED REVENUES</u> | <u>APPROPRIATIONS</u> |
|-------------------------------|---------------------------|-----------------------|
| Current Expense               | \$ 6,130,993              | \$ 6,130,993          |
| Water/Sewer                   | 2,140,808                 | 2,140,808             |
| Street                        | 675,567                   | 675,567               |
| Arterial Street               | 177,830                   | 177,830               |
| Equipment Rental              | 552,444                   | 552,444               |
| Cemetery Fund                 | 22,380                    | 22,380                |
| Sanitation                    | 993,100                   | 993,100               |
| Interest Revolving            | 200,000                   | 200,000               |
| Federal Revenue Sharing       | 216,000                   | 216,000               |
| Recreation Prog. Revolving    | 201,150                   | 201,150               |
| City Hall Maintenance         | 288,260                   | 288,260               |
| L.I.D. Control                | 972,000                   | 972,000               |
| Contingency                   | 171,000                   | 171,000               |
| L.I.D. Guarantee              | 145,000                   | 145,000               |
| Cemetery Improvement          | 77,500                    | 77,500                |
| Library Cumulative Reserve    | 1,085                     | 1,085                 |
| Water/Sewer Replacement       | 34,000                    | 34,000                |
| Park & Municipal Cum. Reserve | 1,057,000                 | 1,057,000             |
| Street Storm Sewer G.O. Bond  | 65,900                    | 65,900                |
| Park G. O. Bond               | 37,530                    | 37,530                |
| Street G. O. Bond             | 47,100                    | 47,100                |
| 1967 Revenue Bonds            | 10,655                    | 10,655                |

ESTIMATED REVENUESAPPROPRIATIONS

|                                  |                      |                      |
|----------------------------------|----------------------|----------------------|
| 1968 Revenue Bonds               | 123,000              | 123,000              |
| 1971 Revenue Bonds               | 84,325               | 84,325               |
| 1972 Water/Sewer Rev. Bonds      | 650,444              | 650,444              |
| L.I.D. Construction Control      | 470,000              | 470,000              |
| Water/Sewer Bond Construction    | 660,000              | 660,000              |
| Firemens Pension                 | 165,000              | 165,000              |
| Fire District #41                | 12,675               | 12,675               |
| Storm Sewer Const.               | 82,000               | 82,000               |
| 1977 Capital Improvement Bonds   | 176,000              | 176,000              |
| 1977 G.O. Bond Const.            | 135,000              | 135,000              |
| 1974 G.O. Refunding              | 45,000               | 45,000               |
| 1974 Water/Sewer Refunding       | 1,470,000            | 1,470,000            |
| Grant Control                    | 420,000              | 420,000              |
| Park Res. for Open Space         | 110,000              | 110,000              |
| 1978 Water/Sewer Rev. Ref. Bonds | 1,999,600            | 1,999,600            |
| 1978 Fire G.O. Bonds             | 87,000               | 87,000               |
| Street Improvement               | 775,000              | 775,000              |
| Excise Tax Capital Improvement   | 225,000              | 225,000              |
| City Hall G. O. Refunding        | 210,000              | 210,000              |
|                                  | <u>\$ 22,117,346</u> | <u>\$ 22,117,346</u> |

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council at regular meeting on the 19th day of December, 1983.

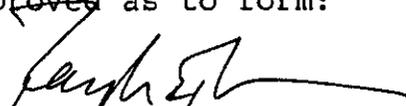
SIGNED in authentication thereof on the 19th day of December, 1983.

  
\_\_\_\_\_  
Mayor

Attest:

  
\_\_\_\_\_  
Director of Administration & Finance  
(ex officio City Clerk)

Approved as to form:

  
\_\_\_\_\_  
City Attorney

I hereby certify under penalty of perjury that the foregoing ordinance was posted on the 21st day of December, 1983 in accordance with the provisions of RCW 35A.12.160 and City of Kirkland Ordinance No. 2600.

  
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CLERK