

ORDINANCE NO. 2715

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1983.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1983 was duly and properly held on December 6, 1982 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1983.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 5,428,450	\$ 5,428,450
Water/Sewer	1,977,348	1,977,348
Street	626,979	626,979
Arterial Street	250,000	250,000
Equipment Rental	542,272	542,272
Cemetery Fund	21,880	21,880
Sanitation	820,000	820,000
Interest Revolving	250,000	250,000
Federal Revenue Sharing	217,000	217,000
Recreation Prog. Revolving	157,836	157,836
City Hall Maintenance	132,151	132,151
L.I.D. Control	300,000	300,000
Contingency	149,000	149,000
L.I.D. Guarantee	155,000	155,000
Cemetery Improvement	67,000	67,000
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	32,000	32,000
Park & Municipal Cum. Reserve	737,400	737,400
Street Storm Sewer G.O. Bond	62,200	62,200
Park G. O. Bond	38,563	38,563
Street G. O. Bond	43,775	43,775
1971 Limited G.O. Bond	30,000	30,000
1967 Revenue Bonds	11,110	11,110

	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1968 Revenue Bonds	125,750	125,750
1971 Revenue Bonds	86,350	86,350
1972 Water/Sewer Rev. Bonds	656,444	656,444
L.I.D. Construction Control	80,000	80,000
Water/Sewer Bond Construction	874,000	874,000
Overlay Construction	10,000	10,000
Firemens Pension	134,100	134,100
Fire District #41	12,674	12,674
Storm Sewer Const.	85,000	85,000
1977 Capital Improvement Bonds	179,000	179,000
Forward Thrust Street	36,000	36,000
1977 G.O. Bond Const.	320,000	320,000
1974 G.O. Refunding	77,380	77,380
1974 Water/Sewer Refunding	1,500,000	1,500,000
Grant Control	270,000	270,000
Park Res. for Open Space	400,000	400,000
1978 Water/Sewer Rev. Ref. Bonds	2,075,500	2,075,500
1978 Fire G.O. Bonds	70,568	70,568
City Hall Construction	250,000	250,000
City Hall Bonds Redemption	210,000	210,000
Street Improvement	437,100	437,100
Excise Tax Capital Improvement	<u>130,000</u>	<u>130,000</u>
	\$ 20,070,915	\$ 20,070,915

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

PASSED by the City Council at regular meeting on the 6th day of December, 1982.

SIGNED in authentication thereof on the 6th day of December, 1982.

Loris Cooper

 Mayor Pro-Tem

Attest:

T. J. Aduson

 Director of Administration & Finance
 (ex officio City Clerk)

Approved as to form:

Paul E. [Signature]

 City Attorney

I hereby certify under penalty of perjury that the foregoing ordinance was posted on the 8th day of December, 1982 in accordance with the provisions of RCW 35A.12.160 and City of Kirkland Ordinance No. 2600.

0268A/0126A

James J. [Signature]

 CLERK