

ORDINANCE O-4698

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

1 WHEREAS, the City Council finds that the proposed adjustments
2 to the Biennial Budget for 2019-2020 reflect revenues and expenditures
3 that are intended to ensure the provision of vital municipal services at
4 acceptable levels.

5
6 Section 1. The September 2019 adjustments to the Biennial Budget of
7 the City of Kirkland for 2019-2020 are hereby adopted.

8
9 Section 2. In summary form, modifications to the totals of
10 estimated revenues and appropriations for each separate fund and the
11 aggregate totals for all such funds combined are as follows:

12
13 NOW, THEREFORE, the City Council of the City of Kirkland do
14 ordain as follows:

Funds	Revised Adopted Budget	Adjustments	Revised Budget
General	259,287,774		259,287,774
Lodging Tax	1,045,558		1,045,558
Street Operating	23,054,467	244,586	23,299,053
Cemetery Operating	1,153,586		1,153,586
Parks Maintenance	3,719,806		3,719,806
Park Levy	7,717,789		7,717,789
Contingency	6,292,477		6,292,477
Impact Fees	15,634,799	(350,260)	15,284,539
Excise Tax Capital Improvement	32,181,379	578,427	32,759,806
Limited General Obligation Bonds	9,515,637		9,515,637
Unlimited General Obligation Bonds	1,431,110		1,431,110
General Capital Projects	56,493,690	11,998,450	68,492,140
Transportation Capital Projects	114,126,156	2,197,012	116,323,168
Water/Sewer Operating	74,804,920		74,804,920
Water/Sewer Debt Service	923,742		923,742
Utility Capital Projects	39,049,908	(1,091,512)	37,958,396
Surface Water Management	29,895,047		29,895,047
Surface Water Capital Projects	23,362,555	(410,689)	22,951,866
Solid Waste	39,108,580		39,108,580
Health Benefits	20,117,390		20,117,390
Equipment Rental	27,535,222		27,535,222
Information Technology	16,794,421		16,794,421
Facilities Maintenance	16,106,234		16,106,234
Firefighter's Pension	1,489,351		1,489,351
	<u>820,841,598</u>	<u>13,166,014</u>	<u>834,007,612</u>

15 Section 3. This ordinance shall be in force and effect five days
16 from and after its passage by the Kirkland City Council and publication
17 pursuant to Section 1.08.017, Kirkland Municipal Code in the summary
18 form attached to the original of this ordinance and by this reference
19 approved by the City Council.

20 Passed by majority vote of the Kirkland City Council in open
21 meeting this 17th day of September, 2019.


22
23 Signed in authentication thereof this 17th day of September,
24 2019.



Penny Sweet, Mayor

Attest:

Publication Date: September 23, 2019



Kathi Anderson, City Clerk

Approved as to Form:



Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4698

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

SECTION 1. Adjusts the 2019-2020 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 17th day of September, 2019.

I certify that the foregoing is a summary of Ordinance O-4698 approved by the Kirkland City Council for summary publication.



Kathi Anderson, City Clerk

Publication Date: September 23, 2019