

ORDINANCE NO. 2644

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1982.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1982 was duly and properly held on December 7, 1981 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1982.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:


<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 5,037,698	\$ 5,037,698
Water/Sewer	1,786,823	1,786,823
Street	643,400	643,400
Arterial Street	307,350	307,350
Equipment Rental	604,708	604,708
Cemetery Fund	19,380	19,380
Sanitation	731,650	731,650
Interest Revolving	300,000	300,000
Federal Revenue Sharing	200,000	200,000
Recreation Prog. Revolving	159,053	159,053
L.I.D. Control	62,000	62,000
Contingency	121,000	121,000
L.I.D. Guarantee	75,000	75,000
Cemetery Improvement	62,500	62,500
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	28,500	28,500
Park & Municipal Cum. Reserve	386,050	386,050
Street Storm Sewer G.O. Bond	62,900	62,900
Park G. O. Bond	38,075	38,075
Street G. O. Bond	44,150	44,150
1970 Limited G.O. Bond	37,775	37,775
1971 Limited G.O. Bond	38,000	38,000
1960 Revenue Bonds	61,050	61,050
1967 Revenue Bonds	5,610	5,610

	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1968 Revenue Bonds	46,030	46,030
1971 Revenue Bonds	76,700	76,700
1972 Water/Sewer Rev. Bonds	656,444	656,444
L.I.D. Construction Control	500,000	500,000
Water/Sewer Bond Construction	806,000	806,000
Overlay Construction	18,000	18,000
Firemens Pension	102,300	102,300
Fire District #41	12,674	12,674
Storm Sewer Const.	100,000	100,000
1977 Capital Improvement Bonds	178,050	178,050
Forward Thrust Street	38,000	38,000
1977 G.O. Bond Const.	1,150,000	1,150,000
1974 G.O. Refunding	339,630	339,630
1974 Water/Sewer Refunding	1,555,500	1,555,500
Grant Control	150,700	150,700
Park Res. for Open Space	410,000	410,000
1978 Water/Sewer Rev. Ref. Bonds	1,989,630	1,989,630
1978 Fire G.O. Bonds	82,830	82,830
City Hall Construction	3,500,000	3,500,000
City Hall Bonds Redemption	200,000	200,000
	\$ 22,726,245	\$ 22,726,245

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by law.

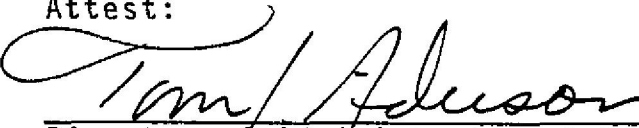
PASSED by the City Council at regular meeting on the 21th day of December, 1981.

SIGNED in authentication thereof on the 21th day of December, 1981.



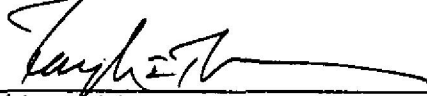
 Mayor

Attest:



 Director of Administration & Finance
 (ex officio City Clerk)

Approved as to form:



 City Attorney