## ORDINANCE NO. 2644

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1982.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1982 was duly and properly held on December 7, 1981 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1982.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggragate totals for all such funds combined are as follows:

FUNDS	ESTIMATED REVENUES	APPROPRIATIONS
Current Expense	\$ 5,037,698	\$ 5,037,698
Water/Sewer	1,786,823	1,786,823
Street	643,400	643,400
Arterial Street	307,350	307,350
Equipment Rental	604,708	604,708
Cemetery Fund	19,380	19,380
Sanitation	731,650	731,650
Interest Revolving	300,000	300,000
Federal Revenue Sharing	200,000	200,000
Recreation Prog. Revolving	159,053	159,053
L.I.D. Control	62,000	62,000
Contingency	121,000	121,000
L.I.D. Guarantee	75,000	75,000
Cemetery Improvement	62,500	62,500
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	28,500	28,500
Park & Municipal Cum. Reserve	386,050	386,050
Street Storm Sewer G.O. Bond	62,900	62,900
Park G. O. Bond	38,075	38,075
Street G. O. Bond	44,150	44,150
1970 Limited G.O. Bond	37,775	37,775
1971 Limited G.O. Bond	38,000	38,000
1960 Revenue Bonds	61,050	61,050
1967 Revenue Bonds	5,610	5,610

ESTIMATED REVENUES APPR

APPROPRIATIONS

1968 Revenue Bonds 1971 Revenue Bonds 1972 Water/Sewer Rev. Bonds L.I.D. Construction Control Water/Sewer Bond Construction Overlay Construction Firemens Pension Fire District #41 Storm Sewer Const. 1977 Capital Improvement Bonds Forward Thrust Street 1977 G.O. Bond Const. 1974 G.O. Refunding 1974 Water/Sewer Refunding Grant Control Park Res. for Open Space 1978 Water/Sewer Rev. Ref. Bonds 1978 Fire G.O. Bonds City Hall Construction City Hall Bonds Redemption	$\begin{array}{r} 46,030\\76,700\\656,444\\500,000\\806,000\\18,000\\102,300\\12,674\\100,000\\178,050\\38,000\\1,150,000\\339,630\\1,555,500\\150,700\\410,000\\1,989,630\\82,830\\3,500,000\\200,000\end{array}$	$\begin{array}{r} 46,030\\ 76,700\\ 656,444\\ 500,000\\ 806,000\\ 18,000\\ 102,300\\ 12,674\\ 100,000\\ 178,050\\ 38,000\\ 1,150,000\\ 339,630\\ 1,555,500\\ 150,700\\ 410,000\\ 1,989,630\\ 82,830\\ 3,500,000\\ 200,000\\ \end{array}$
:	\$ 22,726,245	\$ 22,726,245

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and posting or publication as required by Jaw.

PASSED by the City Council at regular meeting on the 21th day of December, 1981.

SIGNED in authentication thereof on the 21th.day of December, 1981.

Mayo

Attest:

Director of Administration & Finance (ex officio City Clerk)

Approved as to form:

City Attorney

0268A/47A

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