

ORDINANCE O-4694

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

1 WHEREAS, the City Council finds that the proposed adjustments to the
2 Biennial Budget for 2019-2020 reflect revenues and expenditures that are intended
3 to ensure the provision of vital municipal services at acceptable levels.

4
5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain as
6 follows:

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8 Section 1. The July 2019 adjustments to the Biennial Budget of the City
9 of Kirkland for 2019-2020 are adopted.

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11 Section 2. In summary form, modifications to the totals of estimated
12 revenues and appropriations for each separate fund and the aggregate totals for
13 all such funds combined are as follows:

Funds	Original Adopted Budget	Adjustments	Revised Budget
General	245,651,799	13,635,975	259,287,774
Lodging Tax	931,981	113,577	1,045,558
Street Operating	22,765,763	288,704	23,054,467
Cemetery Operating	1,163,870	(10,284)	1,153,586
Parks Maintenance	3,671,012	48,794	3,719,806
Park Levy	6,877,269	840,520	7,717,789
Contingency	6,292,477		6,292,477
Impact Fees	14,394,618	1,240,181	15,634,799
Excise Tax Capital Improvement	20,964,701	11,216,678	32,181,379
Limited General Obligation Bonds	10,164,749	(649,112)	9,515,637
Unlimited General Obligation Bonds	1,434,094	(2,984)	1,431,110
General Capital Projects	56,493,690		56,493,690
Transportation Capital Projects	114,126,156		114,126,156
Water/Sewer Operating	74,147,610	657,310	74,804,920
Water/Sewer Debt Service	923,742		923,742
Utility Capital Projects	39,049,908		39,049,908
Surface Water Management	29,631,615	263,432	29,895,047
Surface Water Capital Projects	23,362,555		23,362,555
Solid Waste	39,720,466	(611,886)	39,108,580
Health Benefits	19,905,690	211,700	20,117,390
Equipment Rental	27,675,835	(140,613)	27,535,222
Information Technology	16,428,916	365,505	16,794,421
Facilities Maintenance	15,771,474	334,760	16,106,234
Firefighter's Pension	1,474,145	15,206	1,489,351
	<u>793,024,135</u>	<u>27,817,463</u>	<u>820,841,598</u>

14 Section 3. This ordinance shall be in force and effect five days from and
15 after its passage by the Kirkland City Council and publication, as required by law.

16
17 Passed by majority vote of the Kirkland City Council in open meeting this
18 16th day of July, 2019.

19

Signed in authentication thereof this 16th day of July, 2019.


Penny Sweet, Mayor

Attest:

Publication Date: July 22, 2019


Kathi Anderson, City Clerk

Approved as to Form:


Kevin Raymond, City Attorney

PUBLICATION SUMMARY
OF ORDINANCE NO. O-4694

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

SECTION 1. Adjusts the 2019-2020 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Provides a severability clause for the ordinance.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 16th day of July, 2019.

I certify that the foregoing is a summary of Ordinance O-4694 approved by the Kirkland City Council for summary publication.


Kathi Anderson, City Clerk

Publication Date: July 22, 2019