

ORDINANCE NO. 2563

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1981.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1981 was duly and properly held on December 8, 1980 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1981.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

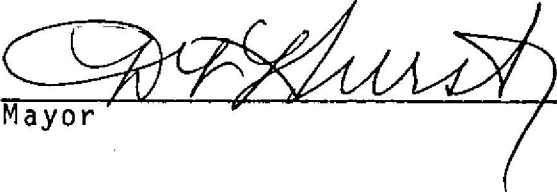
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 4,579,339	\$ 4,579,339
Water/Sewer	1,693,020	1,693,020
Street	553,617	553,617
Arterial Street	150,606	150,606
Equipment Rental	534,185	534,185
Cemetery Fund	24,430	24,430
Sanitation	731,500	731,500
Interest Revolving	75,100	75,100
Federal Revenue Sharing	273,000	273,000
L.I.D. Control	55,000	55,000
Contingency	101,300	101,300
L.I.D. Guarantee	69,000	69,000
Cemetery Improvement	50,000	50,000
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	24,000	24,000
Park & Municipal Cum. Reserve	1,144,700	1,144,700
Library G. O. Bond	9,000	9,000
Street Storm Sewer G.O. Bond	64,953	64,953
Park G. O. Bond	38,177	38,177
Street G. O. Bond	44,777	44,777
1970 Limited G.O. Bond	40,050	40,050
1971 Limited G.O. Bond	35,919	35,919
1960 Revenue Bonds	63,450	63,450
1967 Revenue Bonds	5,610	5,610

	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1968 Revenue Bonds	46,030	46,030
1970 Revenue Bonds	25,000	25,000
1971 Revenue Bonds	83,325	83,325
1972 Water/Sewer Rev. Bonds	645,944	645,944
L.I.D. Construction Control	2,000	2,000
Water/Sewer Bond Construction	610,000	610,000
U.A.B. Construction	1,000	1,000
Overlay Construction	15,000	15,000
Firemens Pension	78,000	78,000
Fire District #41	12,674	12,674
Storm Sewer Const.	90,000	90,000
1977 Capital Improvement Bonds	133,081	133,081
Forward Thrust Street	20,054	20,054
1977 G.O. Bond Const.	1,020,000	1,020,000
1974 G.O. Refunding	322,570	322,570
1974 Water/Sewer Refunding	1,330,000	1,330,000
Grant Control	156,000	156,000
Park Res. for Open Space	340,000	340,000
1978 Water/Sewer Rev. Ref. Bonds	2,310,000	2,310,000
1978 Fire G.O. Bonds	<u>78,255</u>	<u>78,255</u>
	\$ 17,680,751	\$ 17,680,751


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 15th day of December, 1980.


SIGNED in authentication thereof on the 15th day of December, 1980.

  
 \_\_\_\_\_  
 Mayor

Attest:

  
 \_\_\_\_\_  
 Director of Administration & Finance  
 (ex officio City Clerk)

Approved as to form:

  
 \_\_\_\_\_  
 City Attorney