

ORDINANCE NO. 2500

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1980.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1980 was duly and properly held on December 3, 1979 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1980.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

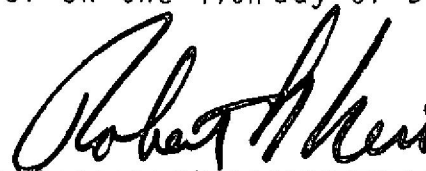
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 3,923,643	\$ 3,923,643
Water/Sewer	1,553,251	1,553,251
Street	562,522	562,522
Arterial Street	158,870	158,870
Equipment Rental	407,302	407,302
Cemetery Fund	30,175	30,175
Sanitation	660,750	660,750
Interest Revolving	75,100	75,100
Federal Revenue Sharing	272,000	272,000
L.I.D. Control	55,200	55,200
Contingency	74,701	74,701
L.I.D. Guarantee	47,134	47,134
Cemetery Improvement	83,860	83,860
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	4,020	4,020
Park & Municipal Cum. Reserve	737,000	737,000
Library G. O. Bond	14,160	14,160
Street Storm Sewer G.O. Bond	59,800	59,800
Park G. O. Bond	35,039	35,039
Street G. O. Bond	31,300	31,300
1970 Limited G.O. Bond	41,790	41,790
1971 Limited G.O. Bond	37,231	37,231
1955 Revenue Bonds	36,050	36,050
1960 Revenue Bonds	25,250	25,250
1967 Revenue Bonds	5,610	5,610

	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1968 Revenue Bonds	46,030	46,030
1970 Revenue Bonds	58,775	58,775
1971 Revenue Bonds	85,075	85,075
1972 Water/Sewer Rev. Bonds	642,444	642,444
L.I.D. Construction Control	2,000	2,000
Water/Sewer Bond Construction	625,000	625,000
U.A.B. Construction	1,000	1,000
Overlay Construction	20,000	20,000
Firemens Pension	62,466	62,466
Fire District #41	12,674	12,674
Storm Sewer Const.	30,000	30,000
1977 Capital Improvement Bonds	146,794	146,794
Forward Thrust Street	10,000	10,000
1977 G.O. Bond Const.	971,150	971,150
1974 G.O. Refunding	473,450	473,450
1974 Water/Sewer Refunding	1,670,000	1,670,000
Grant Control	210,000	210,000
Park Res. for Open Space	265,000	265,000
1978 Water/Sewer Rev. Ref. Bonds	2,558,000	2,558,000
1978 Fire G.O. Bonds	68,352	68,352
1978 Fire Const.	<u>820,000</u>	<u>820,000</u>
	\$ 17,711,053	\$ 17,711,053

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.


PASSED by the City Council at regular meeting on the 17th day of December, 1979.

SIGNED in authentication thereof on the 17th day of December, 1979.




Mayor

Attest:



Director of Administration & Finance
(ex officio City Clerk)

Approved as to form:



City Attorney