

ORDINANCE NO. 2500

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1980.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1980 was duly and properly held on December 3, 1979 all in accordance with law, and

Whereas, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1980.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

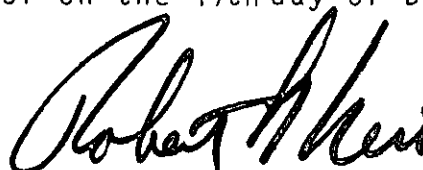
| <u>FUNDS</u> | <u>ESTIMATED REVENUES</u> | <u>APPROPRIATIONS</u> |
|-------------------------------|---------------------------|-----------------------|
| Current Expense | \$ 3,923,643 | \$ 3,923,643 |
| Water/Sewer | 1,553,251 | 1,553,251 |
| Street | 562,522 | 562,522 |
| Arterial Street | 158,870 | 158,870 |
| Equipment Rental | 407,302 | 407,302 |
| Cemetery Fund | 30,175 | 30,175 |
| Sanitation | 660,750 | 660,750 |
| Interest Revolving | 75,100 | 75,100 |
| Federal Revenue Sharing | 272,000 | 272,000 |
| L.I.D. Control | 55,200 | 55,200 |
| Contingency | 74,701 | 74,701 |
| L.I.D. Guarantee | 47,134 | 47,134 |
| Cemetery Improvement | 83,860 | 83,860 |
| Library Cumulative Reserve | 1,085 | 1,085 |
| Water/Sewer Replacement | 4,020 | 4,020 |
| Park & Municipal Cum. Reserve | 737,000 | 737,000 |
| Library G. O. Bond | 14,160 | 14,160 |
| Street Storm Sewer G.O. Bond | 59,800 | 59,800 |
| Park G. O. Bond | 35,039 | 35,039 |
| Street G. O. Bond | 31,300 | 31,300 |
| 1970 Limited G.O. Bond | 41,790 | 41,790 |
| 1971 Limited G.O. Bond | 37,231 | 37,231 |
| 1955 Revenue Bonds | 36,050 | 36,050 |
| 1960 Revenue Bonds | 25,250 | 25,250 |
| 1967 Revenue Bonds | 5,610 | 5,610 |

| | <u>ESTIMATED REVENUES</u> | <u>APPROPRIATIONS</u> |
|----------------------------------|---------------------------|-----------------------|
| 1968 Revenue Bonds | 46,030 | 46,030 |
| 1970 Revenue Bonds | 58,775 | 58,775 |
| 1971 Revenue Bonds | 85,075 | 85,075 |
| 1972 Water/Sewer Rev. Bonds | 642,444 | 642,444 |
| L.I.D. Construction Control | 2,000 | 2,000 |
| Water/Sewer Bond Construction | 625,000 | 625,000 |
| U.A.B. Construction | 1,000 | 1,000 |
| Overlay Construction | 20,000 | 20,000 |
| Firemens Pension | 62,466 | 62,466 |
| Fire District #41 | 12,674 | 12,674 |
| Storm Sewer Const. | 30,000 | 30,000 |
| 1977 Capital Improvement Bonds | 146,794 | 146,794 |
| Forward Thrust Street | 10,000 | 10,000 |
| 1977 G.O. Bond Const. | 971,150 | 971,150 |
| 1974 G.O. Refunding | 473,450 | 473,450 |
| 1974 Water/Sewer Refunding | 1,670,000 | 1,670,000 |
| Grant Control | 210,000 | 210,000 |
| Park Res. for Open Space | 265,000 | 265,000 |
| 1978 Water/Sewer Rev. Ref. Bonds | 2,558,000 | 2,558,000 |
| 1978 Fire G.O. Bonds | 68,352 | 68,352 |
| 1978 Fire Const. | <u>820,000</u> | <u>820,000</u> |
| | \$ 17,711,053 | \$ 17,711,053 |

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.


PASSED by the City Council at regular meeting on the 17th day of December, 1979.

SIGNED in authentication thereof on the 17th day of December, 1979.




Mayor

Attest:



Director of Administration & Finance
(ex officio City Clerk)

Approved as to form:



City Attorney