

ORDINANCE NO. 2422

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1979.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1979 was duly and properly held on December 4, 1978 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content is attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1979.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 3,272,500	\$ 3,272,500
Water/Sewer	1,204,780	1,204,780
Street	428,616	428,616
Arterial Street	211,800	211,800
Equipment Rental	365,377	365,377
Cemetery Fund	35,175	35,175
Sanitation	540,800	540,800
Interest Revolving	74,930	74,930
Federal Revenue Sharing	423,523	423,523
L.I.D. Control	87,000	87,000
Contingency	59,700	59,700
L.I.D. Guarantee	46,000	46,000
Cemetery Improvement	48,120	48,120
Library Cumulative Reserve	1,085	1,085
Water/Sewer Replacement	4,020	4,020
Park & Municipal Cum. Reserve	699,515	699,515
Library G.O. Bond	20,889	20,889
Street Storm Sewer G.O. Bond	60,852	60,852
Park G.O. Bond	36,032	36,032
Street G.O. Bond	44,320	44,320
1970 Limited G.O. Bond	5,200	5,200
1971 Limited G.O. Bond	4,600	4,600
1955 Revenue Bonds	5,000	5,000

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1960 Revenue Bonds	\$ 5,000	\$ 5,000
1967 Revenue Bonds	3,000	3,000
1968 Revenue Bonds	5,000	5,000
1970 Revenue Bonds	23,200	23,200
1971 Revenue Bonds	10,000	10,000
1972 Water/Sewer Rev. Bonds	641,444	641,444
L.I.D. Construction Control	301,000	301,000
Water/Sewer Bond Construction	325,000	325,000
U.A.B. Construction	31,000	31,000
Overlay Construction	20,000	20,000
Firemens Pension	46,000	46,000
Fire District #41	12,674	12,674
Storm Sewer Const..	29,000	29,000
1977 Capital Improvement Bonds	138,345	138,345
Forward Thrust Street	65,454	65,454
1977 G.O. Bond Const.	1,175,000	1,175,000
1974 G.O. Refunding	550,563	550,563
1974 Water/Sewer Refunding	1,900,000	1,900,000
Grant Control	194,000	194,000
Park Res. for Open Space	217,000	217,000
Emergency Med. Aid Vehicle	1,000	1,000
1978 Water/Sewer Rev. Ref. Bonds	<u>2,609,998</u>	<u>2,609,998</u>
	\$ 15,983,512	\$ 15,983,512

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.


PASSED by the City Council at regular meeting on the 4th day of December, 1978.

SIGNED in authentication thereof on the 4th day of December, 1978.


Attest:

Mayor




 Director of Administration & Finance
 (ex officio City Clerk)

Approved as to form:


 City Attorney