

ORDINANCE NO. 2366

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1978.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1977 was duly and properly held on December 5, 1977 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1978.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 2,809,498	\$ 2,809,498
Water/Sewer	1,191,561	1,191,561
Street	438,882	438,882
Arterial Street	116,014	116,014
Equipment Rental	286,693	286,693
Cemetery Fund	35,920	35,920
Sanitation	355,100	355,100
Interest Revolving	76,292	76,292
Federal Revenue Sharing	470,000	470,000
L.I.D. Control	71,000	71,000
Contingency	44,700	44,700
L.I.D. Guarantee	44,942	44,942
Cemetery Improvement	33,690	33,690
Library Cumulative Res.	1,085	1,085
Water/Sewer Replacement	4,020	4,020
Park & Municipal Cum. Res.	450,000	450,000
Fire G.O. Bond (H)	2,000	2,000
Library G.O. Bond	22,674	22,674
Street Storm Sewer G.O. Bond	63,888	63,888
Park G.O. Bonds	36,920	36,920
Street G.O. Bond	42,650	42,650
1970 Limited G.O. Bond	5,200	5,200
1971 Limited G.O. Bond	4,600	4,600
'49 and '50 Revenue Bonds	17,000	17,000
1953 Revenue Bonds	14,900	14,900
1955 Revenue Bonds	71,560	71,560

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1960 Revenue Bonds	\$ 57,050	\$ 57,050
1967 Revenue Bonds	29,610	29,610
1968 Revenue Bonds	40,000	40,000
1970 Revenue Bonds	155,000	155,000
1971 Revenue Bonds	110,000	110,000
1972 Water/Sewer Rev.. Bonds	639,444	639,444
L.I.D. Construction Control	1,000	1,000
Water/Sewer Bond Construction	250,000	250,000
U.A.B. Construction	10,000	10,000
Overlay Construction	20,000	20,000
Firemens Pension	34,000	34,000
Fire District #41 Res.	12,674	12,674
1977 Capital Improvement Bonds	142,700	142,700
Forward Thrust Street	65,500	65,500
1974 G.O. Refunding	465,000	465,000
1974 Water/Sewer Refunding	1,800,000	1,800,000
Grant Control	70,000	70,000
Park Res. for Open Space	95,000	95,000
<b>TOTAL BUDGET</b>	<b>* \$10,650,067</b>	<b>* \$10,650,067</b>

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

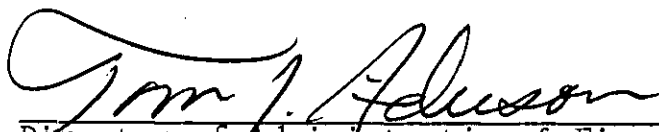
PASSED by the City Council at regular meeting on the 5th day of December, 1977.

SIGNED in authentication thereof on the 5th day of December, 1977.



\_\_\_\_\_  
Mayor

Attest:



\_\_\_\_\_  
Director of Administration & Finance  
(ex officio City Clerk)

Approved as to form:



\_\_\_\_\_  
City Attorney

Ord. No. 2366

\*The above figure has a mathematical error. The correct amount is \$10,707,767.00 *CTA*