

ORDINANCE NO. 2330

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1977.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1977 was duly and properly held on December 6, 1976 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1977.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 2,351,960	\$ 2,351,960
Water/Sewer	1,174,727	1,174,727
Street	328,153	328,153
Arterial Street	137,668	137,668
Equipment Rental	227,030	227,030
Cemetery Fund	23,300	23,300
Sanitation	255,730	255,730
Interest Revolving	71,500	71,500
Federal Revenue Sharing	339,420	339,420
L.I.D. Control	78,500	78,500
Contingency	28,000	28,000
L.I.D. Guarantee	38,500	38,500
Cemetery Improvement	19,260	19,260
Library Cumulative Res.	1,085	1,085
Water/Sewer Replacement	4,020	4,020
Park & Municipal Cum. Res.	172,300	172,300
Fire G.O. Bond (H)	11,000	11,000
Library G.O. Bond	21,266	21,266
Street STorm Sewer G.O. Bond	58,863	58,863
Park G.O. Bonds	33,325	33,325
Street G.O. Bond	44,400	44,400
1970 Limited G.O. Bond	5,200	5,200
1971 Limited G.O. Bond	3,694	3,694

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
'49 and '50 Revenue Bonds	\$ 47,078	\$ 47,078
1953 Revenue Bonds	23,811	23,811
1955 Revenue Bonds	39,564	39,564
1960 Revenue Bonds	47,935	47,935
1967 Revenue Bonds	29,294	29,294
1968 Revenue Bonds	39,782	39,782
1970 Revenue Bonds	163,000	163,000
1971 Revenue Bonds	125,000	125,000
1972 Water/Sewer Rev. Bonds	636,444	636,444
L.I.D. Construction Control	2,000	2,000
Water/Sewer Bond Construction	245,000	245,000
U.A.B. Construction	52,000	52,000
Overlay Construction	40,000	40,000
Firemen Pension	33,160	33,160
Fire District #41 Res.	12,674	12,674
Forward Thrust Street	100,000	100,000
1974 G.O. Refunding	649,398	649,398
1974 Water/Sewer Refunding	2,214,000	2,214,000
Grant Control	66,810	66,810
Park Res. for Open Space	23,000	23,000
TOTAL BUDGET	\$10,018,851	\$10,018,851

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.


PASSED by the City Council at regular meeting on the 6th day of December, 1976.

SIGNED in authentication thereof on the 6th day of December, 1976.



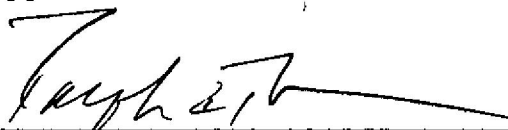
Mayor

Attest:



Director of Administration & Finance
(ex officio City Clerk)

Approved as to form:



City Attorney