

ORDINANCE NO. 2303

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1976.

WHEREAS, public hearing to consider the proposed budget for the City of Kirkland for the year 1976 was duly and properly held on December 1, 1975 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1976.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

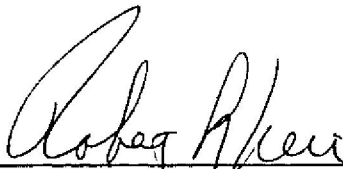
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 2,032,076	\$ 2,032,076
Water/Sewer	1,022,205	1,022,205
Street	316,316	316,316
Arterial Street	67,033	67,033
Equipment Rental	193,620	193,620
Cemetery	21,020	21,020
Sanitation	240,100	240,100
Interest Revolving	70,100	70,100
Federal Revenue Sharing	320,898	320,898
Street Bond Construction (H)	3,789	3,789
Contingency	24,400	24,400
L.I.D. Guarantee	40,500	40,500
Cemetery Improvement	31,100	31,100
Library Cumulative Reserve	1,000	1,000
Water/Sewer Replacement	4,000	4,000
Park and Municipal Cum. Res.	160,000	160,000
Fire G.O. Bond (H)	12,850	12,850
Library G.O. Bond	15,958	15,958
Street Storm Sewer G.O. Bond	42,837	42,837
Park G.O. Bonds	17,705	17,705
Street G.O. Bonds (H)	20,900	20,900

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1974 G.O. Refunding	\$ 73,000	\$ 73,000
'49 - '50 Water Sewer Rev.	43,800	43,800
1953 Water/Sewer Rev. Bond	29,472	29,472
1955 Water/Sewer Rev. Bond	35,000	35,000
1960 Water/Sewer Rev. Bond	50,175	50,175
1967 Water/Sewer Rev. (H)	28,610	28,610
1972 Water/Sewer Refunding	39,770	39,770
1974 Water/Sewer Refunding	200,300	200,300
L.I.D. Construction Control	1,000	1,000
Street Storm Sewer Constr.	1,000	1,000
Water/Sewer Bond Constr.	100,000	100,000
U.A.B. Construction	21,000	21,000
Overlay Construction	40,000	40,000
Firemen Pension	26,000	26,000
Fire Dist. #41 Res.	12,500	12,500
Forward Thrust Street	59,414	59,414
Grant Control	15,000	15,000
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TOTAL BUDGET	\$ 5,434,448	\$ 5,434,448

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

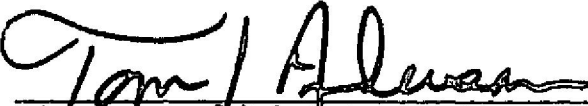
PASSED by the City Council at regular meeting on the 1st day of December, 1975.

SIGNED in authentication thereof on the 1st day of December, 1975.



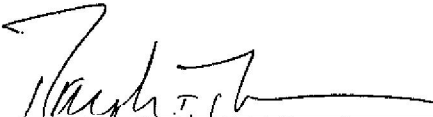
Mayor

Attest:



Director of Administration & Finance
(ex officio City Clerk)

Approved as to form:



City Attorney

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