

ORDINANCE NO. 2299

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KIRKLAND FINDING THE EXISTENCE OF FUNDS AND REVENUES IN EXCESS OF ANTICIPATED REVENUES TO BE RECEIVED DURING THE BUDGETARY PERIOD COMMENCING JANUARY 1, 1975, AND AUTHORIZING THE EXPENDITURE OF SAME.

BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1: The Kirkland City Council finds that the following sums so indicated have been or will be received during the budgetary period commencing January 1, 1975, and are in excess of the anticipated revenues estimated in the 1975 budget, and the 1975 budget is hereby amended:

REVENUES

| | |
|---------------------------------|--------------|
| Current Expense - CETA Program | \$ 97,885.00 |
| Street - CETA Program | 27,149.00 |
| Equipment Rental - CETA Program | 4,074.00 |

From said excess revenues and funds the following expenditures during 1975 budget period are hereby authorized:

EXPENDITURES

A. Current Expense

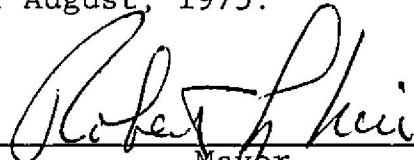
| | |
|--|-------------|
| 1. Administration and Finance - Salaries and Benefits | \$ 5,511.00 |
| 2. Planning - Salaries and Benefits | 19,085.00 |
| 3. Fire - Salaries and Benefits | 2,952.00 |
| 4. Public Service - Salaries and Benefits | 16,686.00 |
| 5. Park - Salaries and Benefits | 53,651.00 |

B. Street - Salaries and Benefits \$ 27,149.00

C. Equipment Rental - Salaries and Benefits \$ 4,074.00

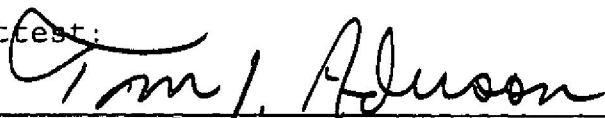
Total excess revenues and additional expenditures \$129,108.00

ADOPTED by majority vote of the Kirkland City Council in regular meeting on the 4th day of August, 1975.



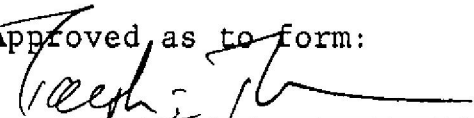
Mayor

Attest:



Director of Administration & Finance
(ex officio City Clerk)

Approved, as to form:



City Attorney