

## ORDINANCE NO. 2281

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1975.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1975 was duly and properly held on December 2, 1974 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1975.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 1,778,045	\$ 1,778,045
Water/Sewer	940,192	940,192
Street	283,938	283,938
Arterial Street	110,925	110,925
Equipment Rental	173,300	173,300
Cemetery	16,920	16,920
Sanitation	241,100	241,100
Interest Revolving	77,100	77,100
Federal Revenue Sharing	248,496	248,496
Contingency	22,000	22,000
L.I.D. Guarantee	41,350	41,350
Cemetery Improvement	31,270	31,270
Library Cumulative Reserve	1,100	1,100
Water/Sewer Replacement	4,100	4,100
Park & Municipal Cum. Res.	151,100	151,100
Fire G.O. Bond (K)	15,120	15,120
Fire G.O. Bond (H)	15,770	15,770
Library G.O. Bond	13,190	13,190
Street Storm Sewer G.O. Bond	48,515	48,515
Park G.O. Bond	26,965	26,965
Street G.O. Bond (H)	41,900	41,900

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1974 Limited G.O. Refunding	\$ 69,923	\$ 69,923
'49 and '50 Revenue Bond	49,677	49,677
1953 Revenue Bond	23,120	23,120
1955 Revenue Bond	36,643	36,643
1960 Revenue Bond	47,764	47,764
1967 Revenue Bond	29,359	29,359
Water/Sewer Refunding	40,878	40,878
1974 Water/Sewer Refunding	273,350	273,350
L.I.D. Const. Control	4,000	4,000
Street Storm Sewer Const.	118,000	118,000
Water/Sewer Bond Const.	45,000	45,000
Urban Arterial Const.	634,096	634,096
Street Bond Const. (H)	3,880	3,880
Overlay Construction	41,000	41,000
Fire Pension	24,966	24,966
Fire District #41	13,600	13,600
Forward Thrust Park	2,600	2,600
Forward Thrust Street	59,914	59,914
Forward Thrust U.A.B.	4,872	4,872
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TOTAL BUDGET	\$ 5,804,948	\$ 5,804,948

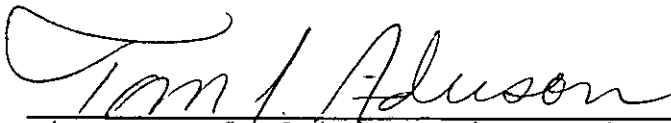
Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 16th day of December, 1974.

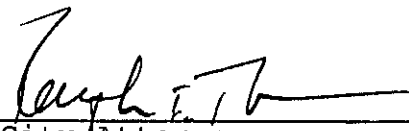
SIGNED in authentication thereof on the 16th day of December, 1974.

  
 \_\_\_\_\_  
 Mayor

Attest:

  
 \_\_\_\_\_  
 Director of Administration & Finance  
 (ex officio City Clerk)

Approved as to form:

  
 \_\_\_\_\_  
 City Attorney

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