## ORDINANCE NO. 2271

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF KIRKLAND FINDING THE EXISTENCE OF FUNDS AND REVENUES IN EXCESS OF ANTICIPATED REVENUES TO BE RECEIVED DURING THE BUDGETARY PERIOD COMMENCING JANUARY 1, 1974, AND AUTHORIZING THE EXPENDITURE OF SAME.

BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1: The Kirkland City Council finds that the following sums so indicated have been or will be received during the budgetary period commencing January 1, 1974, and are in excess of the anticipated revenues estimated in the 1974 budget, and the 1974 budget is hereby amended:

## REVENUES - CURRENT EXPENSE

Excess general sales tax	\$ 14,987.00
LEAA grant	8,465.00
P.E.P. program funds	18,373.00
Federal Revenue Sharing	23,947.00

From said excess revenues and funds the following expenditures during 1974 budget period are hereby authorized:

## EXPENDITURES

## A. Current Expense

- 1. Fire Services, Additional Employees and Personnel 30,320.00
- Police Department, LEAA grant
  and increased police services
  requires as a result of Totem
  Lake Annexation 23,452.00
- Department of Community Development, Additional planning program 12,000.00

Total excess revenues and additional expenditures \$ 65,772.00

ADOPTED by majority vote of the Kirkland City Council in regular meeting on the 19th day of August, 1974

Mayor pro tem

Attest:

Director of Administration & Finance

(ex officio City Clerk)

Approved as to form:

City Attorney