

ORDINANCE NO. 2245

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1974.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1974 was duly and properly held on December 1, 1973 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1974.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

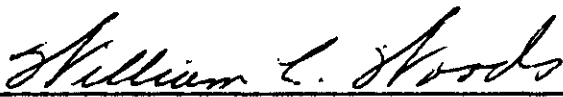
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 1,487,990	\$ 1,487,990
Water/Sewer	832,580	832,580
Street	274,442	274,442
Arterial Street	230,064	230,064
Equipment Rental	147,000	147,000
Cemetery	13,250	13,250
Sanitation	234,200	234,200
Interest Revolving	85,000	85,000
Federal Revenue Sharing	227,940	227,940
Contingency	19,000	19,000
L.I.D. Guarantee	41,230	41,230
Cemetery Improvement	31,000	31,000
Library Cumulative Reserve	1,100	1,100
Water/Sewer Replacement	4,100	4,100
Park & Municipal Cum. Res.	96,100	96,100
Fire G.O. Bond (K)	16,290	16,290
Fire G.O. Bond (H)	16,690	16,690
Library G.O. Bond	12,566	12,566
Street Storm Sewer G.O. Bond	55,225	55,225
Park G.O. Bond	22,825	22,825
Street G.O. Bond (H)	35,400	35,400
1970 Limited G.O.	36,823	36,823
1971 Limited G.O.	39,844	39,844

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
49 & 50 Revenue Bond	\$ 50,577	\$ 50,577
1953 Revenue Bond	22,505	22,505
1955 Revenue Bond	35,083	35,083
1960 Revenue Bond	48,439	48,439
1967 Revenue Bond	29,359	29,359
1968 Revenue Bond	133,925	133,925
1970 Revenue Bond	131,361	131,361
1971 Revenue Bond	170,749	170,749
1972 Revenue Bond	39,204	39,204
L.I.D. Const. Control	4,000	4,000
Street Storm Sewer Const.	101,000	101,000
W/S Bond Construction	10,500	10,500
Urban Arterial Const.	449,655	449,655
Federal Disaster	1,100	1,100
Overlay Construction	50,000	50,000
Fire Pension	22,230	22,230
Fire District #41	13,600	13,600
Forward Thrust Park	19,500	19,500
Forward Thrust Street	32,491	32,491
Forward Thrust U.A.B.	9,464	9,464
Total Budget	\$ 5,335,401	\$ 5,335,401

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

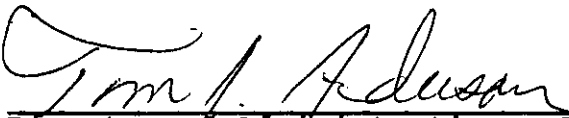
PASSED by the City Council at regular meeting on the 17th day of December, 1973.

SIGNED in authentication thereof on the 17th day of December, 1973.



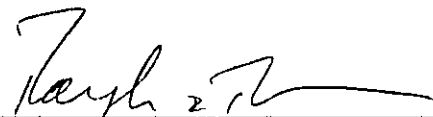
 Mayor

Attest:



 Director of Administration & Finance
 (ex officio City Clerk)

Approved as to form:



 City Attorney

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