

ORDINANCE NO. 2208

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1973.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1973 was duly and properly held on December 1, 1972 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1973.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

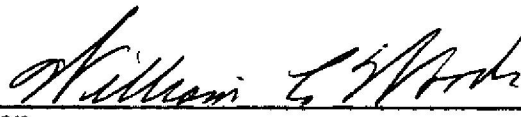
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 1,443,775	\$ 1,443,775
Water/Sewer	847,000	847,000
Street	274,442	274,442
Arterial Street	182,300	182,300
Equipment Rental	125,666	125,666
Cemetery	12,420	12,420
Sanitation	141,550	141,550
Interest Revolving	55,100	55,100
Federal Revenue Sharing	216,013	216,013
Contingency	13,000	13,000
L.I.D. Guarantee	43,464	43,464
Cemetery Improvement	5,400	5,400
Library Cumulative Reserve	1,919	1,919
Water/Sewer Replacement	6,200	6,200
Park & Municipal Cum. Res.	94,600	94,600
Fire G.O. Bond (K)	17,969	17,969
Fire G.O. Bond (H)	16,431	16,431
Library G.O. Bond	16,537	16,537
Street Storm Sewer G.O. Bond	58,109	58,109
Park G.O. Bond	22,699	22,699
Street G.O. Bond (H)	33,658	33,658
1970 Limited G.O.	38,333	38,333
1971 Limited G.O.	35,744	35,744

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
49 & 50 Revenue Bond	\$ 51,477	\$ 51,477
1953 Revenue Bond	21,717	21,717
1955 Revenue Bond	33,524	33,524
1960 Revenue Bond	48,890	48,890
1967 Revenue Bond	26,349	26,349
1968 Revenue Bond	133,955	133,955
1970 Revenue Bond	116,616	116,616
1971 Revenue Bond	172,148	172,148
1972 Revenue Bond	37,530	37,530
L.I.D. Const. Control	4,000	4,000
Street Storm Sewer Const.	101,000	101,000
W/S Bond Construction	316,500	316,500
Urban Arterial Const.	442,215	442,215
Federal Disaster	51,100	51,100
Overlay Construction	80,000	80,000
Fire Pension	21,000	21,000
Fire District #41	13,600	13,600
Forward Thrust Park	25,132	25,132
Forward Thrust Street	23,351	23,351
Forward Thrust U.A.B.	9,964	9,964
Total Budget	\$ 5,432,397	\$ 5,432,397


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 18th day of December, 1972.

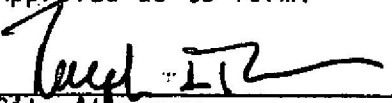
SIGNED in authentication thereof on the 18th day of December, 1972.


 Mayor

Attest:


 Director of Administration & Finance
 (ex officio City Clerk)

Approved as to form:


 City Attorney