## ORDINANCE NO. 2208

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1973.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1973 was duly and properly held on December 1, 1972 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1973.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

FUNDS	ESTIMATED REVENUES	<u>APPROPRIATIONS</u>
Current Expense Water/Sewer Street Arterial Street Equipment Rental Cemetery Sanitation Interest Revolving Federal Revenue Sharing Contingency L.I.D. Guarantee Cemetery Improvement Library Cumulative Reserve Water/Sewer Replacement Park & Municipal Cum. Res. Fire G.O. Bond (K) Fire G.O. Bond (H) Library G.O. Bond	\$ 1,443,775 847,000 274,442 182,300 125,666 12,420 141,550 55,100 216,013 13,000 43,464 5,400 1,919 6,200 94,600 17,969 16,431 16,537	\$ 1,443,775 847,000 274,442 182,300 125,666 12,420 141,550 55,100 216,013 13,000 43,464 5,400 1,919 6,200 94,600 17,969 16,431 16,537
Street Storm Sewer G.O. Bond Park G.O. Bond Street G.O. Bond (H) 1970 Limited G.O. 1971 Limited G.O.	58,109 22,699 33,658 38,333 35,744	58,109 22,699 33,658 38,333 35,744

FUNDS	ESTIMATED REVENUES	<u>APPROPRIATIONS</u>
49 & 50 Revenue Bond 1953 Revenue Bond 1955 Revenue Bond 1960 Revenue Bond 1967 Revenue Bond 1968 Revenue Bond 1970 Revenue Bond 1971 Revenue Bond 1972 Revenue Bond L.I.D. Const. Control Street Storm Sewer Const. W/S Bond Construction Urban Arterial Const. Federal Disaster Overlay Construction Fire Pension Fire District #41 Forward Thrust Park Forward Thrust Street Forward Thrust U.A.B.	\$ 51,477 21,717 33,524 48,890 26,349 133,955 116,616 172,148 37,530 4,000 101,000 316,500 442,215 51,100 80,000 21,000 13,600 25,132 23,351 9,964	\$ 51,477 21,717 33,524 48,890 26,349 133,955 116,616 172,148 37,530 4,000 101,000 316,500 442,215 51,100 80,000 21,000 13,600 25,132 23,351 9,964
Total Budge	t \$ 5,432,397	\$ 5,432,397

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 18th day of December, 1972.

SIGNED in authentication thereof on the 18th day of December, 1972.

Director of Administration & Finance (ex officio City Clerk)

Approved as to form: