

ORDINANCE NO. 2177

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1972.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1972 was duly and properly held on December 1, 1971 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1972.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

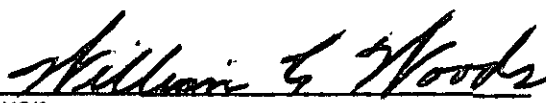
<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 1,288,240	\$ 1,288,240
Water/Sewer	848,134	848,134
Street	266,624	266,624
Arterial Street	82,534	82,534
Equipment Rental	117,404	117,404
Cemetery	8,975	8,975
Sanitation	126,550	126,550
Interest Revolving	30,900	30,900
Contingency	10,800	10,800
L.I.D. Guarantee	39,784	39,784
Cemetery Improvement	4,300	4,300
Library Cumulative Reserve	1,919	1,919
Park Reserve (H)	825	825
Water/Sewer Replacement	12,200	12,200
Park & Municipal Cum. Res.	81,500	81,500
Fire G.O. Bond (K)	18,738	18,738
Fire G.O. Bond (H)	17,830	17,830
Library G.O. Bond	13,378	13,378
Street Storm Sewer G.O. Bond	57,653	57,653
Park G.O. Bond	20,240	20,240
Street G.O. Bond (H)	35,800	35,800
1970 Limited G.O.	39,783	39,783
1971 Limited G.O.	20,744	20,744
49 & 50 Revenue Bond	57,517	57,517

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
1953 Revenue Bond	\$ 23,859	\$ 23,859
1955 Revenue Bond	32,890	32,890
1960 Revenue Bond	50,580	50,580
1967 Revenue Bond	23,322	23,322
1968 Revenue Bond	119,899	119,899
1970 Revenue Bond	109,275	109,275
1971 Revenue Bond	146,416	146,416
L.I.D. Const. Control	4,000	4,000
Street Storm Sewer Const.	115,000	115,000
Park Construction	6,500	6,500
W/S Bond Construction	331,500	331,500
Urban Arterial Const.	942,467	942,467
Street Bond Const.	13,900	13,900
Overlay Construction	220,000	220,000
Fire Pension	21,000	21,000
Fire District #41	13,600	13,600
Forward Thrust Park	141,600	141,600
Forward Thrust Street	27,921	27,921
Forward Thrust U.A.B.	14,646	14,646
<b>Total Budget</b>	<b>\$ 5,550,747</b>	<b>\$ 5,550,747</b>

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 20th day of December, 1971.

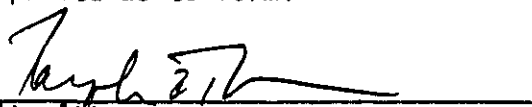
SIGNED in authentication thereof on the 20th day of December, 1971.

  
 Mayor

Attest:

  
 Director of Administration & Finance  
 (ex officio City Clerk)

Approved as to form:

  
 City Attorney

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