

ORDINANCE NO. 2134

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1971.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1971 was duly and properly held on December 1, 1970 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1971.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 1,178,517	\$ 1,178,517
Water/Sewer	741,600	741,600
Street	257,767	257,767
Arterial Street	83,777	83,777
Equipment Rental	99,832	99,832
Cemetery	8,926	8,926
Sanitation	116,000	116,000
Interest Revolving Fund	64,461	64,461
Contingency Fund	10,000	10,000
L.I.D. Guarantee	35,731	35,731
Cemetery Improvement	3,028	3,028
Library Cumulative Reserve	1,919	1,919
Park Reserve	825	825
Water/Sewer Replacement	4,120	4,120
Park & Municipal Improvement	112,055	112,055
Street G. O. Bond (H)	34,300	34,300
Fire G. O. (K)	19,498	19,498
Fire G.O. (H)	21,580	21,580
Library G.O. (K)	12,474	12,474
Street Storm G. O. Bond	58,128	58,128
Park G. O. (K)	21,731	21,731
Limited Street G. O.	20,000	20,000
49 & 50 Water/Sewer Rev. Bond	41,390	41,390
1953 Revenue Bonds	21,000	21,000

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATION</u>
1955 Revenue Bond	\$ 35,776	\$ 35,776
1960 Revenue Bond	44,000	44,000
1967 Revenue Bond	19,477	19,477
1968 Revenue Bond	126,831	126,831
1970 Revenue Bond	36,275	36,275
1971 Revenue Bond	38,000	38,000
L.I.D. Construction	12,600	12,600
Street Storm Construction	132,000	132,000
*Park Construction	10,500	10,500
1970 Bond Construction	902,000	902,000
Urban Arterial Construction	97,149	97,149
*Forward Thrust Park	126,750	126,750
Police & Fire Pension	25,678	25,678
Fire District #41 Reserve	8,774	8,774
Street Construction (H)	5,620	5,620
Forward Thrust Street	27,921	27,921
Forward Thrust Urban Arterial	19,228	19,228
1970 Street Overlay Const.	90,000	90,000
Total Budget	\$ 4,727,238	\$ 4,727,238

\*Includes State and Federal Grants not yet confirmed.


Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 21st day of December, 1970.

SIGNED in authentication thereof on the 21st day of December, 1970.

  
 Mayor

Attest:

  
 Director of Administration & Finance  
 (ex officio City Clerk)

Approved as to form:

  
 City Attorney

Ordinance No. 2134