

ORDINANCE O-4648

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2017-2018.

1 WHEREAS, the City Council finds that the proposed adjustments to the
 2 Biennial Budget for 2017-2018 reflect revenues and expenditures that are
 3 intended to ensure the provision of vital municipal services at acceptable levels;
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5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
 6 as follows:
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8 Section 1. The June 2018 adjustments to the Biennial Budget of the
 9 City of Kirkland for 2017-2018 are hereby adopted.

10 Section 2. In summary form, the totals of estimated revenues and
 11 appropriations for each separate fund and the aggregate totals for all such
 12 funds combined are as follows:
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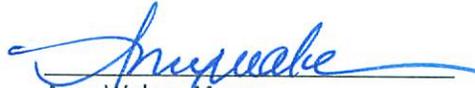
Funds	Current Budget	Adjustments	Revised Budget
General	226,568,503	1,258,656	227,827,159
Lodging Tax	989,747	-	989,747
Street Operating	21,752,482	16,503	21,768,985
Cemetery Operating	969,615	-	969,615
Parks Maintenance	3,438,466	3,570	3,442,036
Parks Levy	5,959,409	4,495	5,963,904
Contingency	5,675,121	-	5,675,121
Impact Fees	14,917,216	113,854	15,031,070
Excise Tax Capital Improvement	36,489,546	600,000	37,089,546
Limited General Obligation Bonds	7,205,293	-	7,205,293
Unlimited General Obligation Bonds	1,468,097	-	1,468,097
General Capital Projects	62,837,560	4,580,428	67,417,988
Transportation Capital Projects	89,703,132	1,213,854	90,916,986
Water/Sewer Operating	68,416,084	-	68,416,084
Water/Sewer Debt Service	956,438	-	956,438
Utility Capital Projects	32,983,281	-	32,983,281
Surface Water Management	27,784,939	30,000	27,814,939
Surface Water Capital Projects	18,086,380	-	18,086,380
Solid Waste	36,503,963	-	36,503,963
Health Benefits	25,295,960	-	25,295,960
Equipment Rental	23,485,279	-	23,485,279
Information Technology	16,331,036	8,660	16,339,696
Facilities Maintenance	14,749,560	-	14,749,560
Firefighter's Pension	1,429,524	-	1,429,524
	743,996,631	7,830,020	751,826,651

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Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this 19th day of June, 2018.

Signed in authentication thereof this 19th day of June, 2018.


Amy Walen, Mayor

Attest:


Kathi Anderson, City Clerk

Approved as to Form:


Kevin Raymond, City Attorney

Publication Date: 06/25/2018

PUBLICATION SUMMARY
OF ORDINANCE O-4648

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2017-2018.

SECTION 1. Adjusts the 2017-2018 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland.

The Ordinance was passed by the Kirkland City Council at its meeting on the 19th day of June, 2018.

I certify that the foregoing is a summary of Ordinance O-4648 approved by the Kirkland City Council for summary publication.


Kathi Anderson, City Clerk