

ORDINANCE NO. 2084

AN ORDINANCE OF THE CITY OF KIRKLAND, WASHINGTON, ADOPTING THE BUDGET FOR THE YEAR 1970.

WHEREAS, public hearing to consider the proposed budget for Kirkland for the year 1970 was duly and properly held on December 1, 1969 all in accordance with law, and

WHEREAS, following said hearing the City Council did approve and authorize such adjustments and changes as it deemed it necessary and proper and determined the allowances in each item, department, classification and fund,

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Kirkland as follows:

Section 1. The budget for the City of Kirkland in the form and content as attached to the original copy of this ordinance is by this reference adopted and approved as the budget for the year 1970.

Section 2. In summary form the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined is as follows:

<u>FUNDS</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATIONS</u>
Current Expense	\$ 1,036,556.	\$ 1,036,556.
Water/Sewer	627,300.	627,300.
Street	218,600.	218,600.
Arterial Street	111,000.	111,000.
Equipment Rental	96,320.	96,320.
Cemetery	12,726.	12,726.
Sanitation	77,000.	77,000.
Interest Revolving Fund	49,000.	49,000.
Contingency Fund	5,000.	5,000.
L.I.D. Guarantee	39,600.	39,600.
Cemetery Improvement	25,300.	25,300.
Library Cumulative Reserve	1,900.	1,900.
Park Reserve	850.	850.
Water/Sewer Replacement	2,200.	2,200.
Park & Municipal Improvement	30,100.	30,100.
Street G. O. Bond (K)	10,400.	10,400.
Street G. O. Bond (H)	34,250.	34,250.
Fire G. O. (K)	19,058.	19,058.
Fire G.O. (H)	23,055.	23,055.
Library G. O. (K)	14,495.	14,495.
Street Storm G. O. Bond	58,968.	58,968.
Park G. O. (K)	19,892.	19,892.
49 & 50 Water/Sewer Rev. Bond	40,650.	40,650.
1953 Revenue Bonds	17,630.	17,630.

<u>FUND</u>	<u>ESTIMATED REVENUES</u>	<u>APPROPRIATION</u>
1955 Revenue Bond	\$ 30,920.	\$ 30,920.
1960 Revenue Bond	36,938.	36,938.
1967 Revenue Bond	17,850.	17,850.
1968 Revenue Bond	88,949.	88,949.
1970 Revenue Bond	12,000.	12,000.
L.I.D. Construction	6,750.	6,750.
Street Storm Construction	226,000.	226,000.
*Park Construction	240,900.	240,900.
1968 Bond Construction	10,000.	10,000.
1970 Bond Construction	500,000.	500,000.
Urban Arterial Construction	340,513.	340,513.
*Forward Thrust Park	512,250.	512,250.
Police & Fire Pension	14,427.	14,427.
Fire District #41 Reserve	2,700.	2,700.
Street Construction (H)	8,000.	8,000.
1967 Revenue Bond Construction	1,000.	1,000.
Forward Thrust Street	49,046.	49,046.
Forward Thrust Urban Arterial	37,456.	37,456.
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Total Budget	\$ 4,707,549.	\$ 4,707,549.

*Includes State and Federal grants not yet confirmed.

Section 3. This ordinance shall be in force and take effect five days from and after its passage by the Council and publication as required by law.

PASSED by the City Council at regular meeting on the 15th day of December, 1969.

SIGNED in authentication thereof on the 15th day of December, 1969.

William C. Woods
MAYOR

Attest:

Tom J. Eduson

Director of Administration & Finance.
(ex officio City Clerk)

Approved as to form:

Ray E. ...

City Attorney