

RESOLUTION R-5314

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
SETTING POLICY PRINCIPLES FOR PRIORITIZATION IN THE 2019-
2024 CAPITAL IMPROVEMENT PROGRAM.

1 WHEREAS, the Transportation Element of the Kirkland
2 Comprehensive Plan represents a collaboration between residents, staff
3 and the City Council to develop a long-term vision for the City of
4 Kirkland’s growth over the next 20 years; and

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6 WHEREAS, the City Council has adopted ten goals for the City
7 that articulate key policies and service priorities, and guide the allocation
8 of resources for Kirkland through the budget and capital improvement
9 programs; and

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11 WHEREAS, the City Council desires to retain a high quality of life
12 in Kirkland, while realizing the economic development potential that
13 comes from growth in the community; and

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15 WHEREAS, the current rate of development in Kirkland far
16 outpaces the financial ability of the City to fund all the capital
17 improvements desired to serve the growth in jobs and population,
18 requiring that the City strategically prioritize the sequence of current
19 and future capital projects; and

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21 WHEREAS, by 2024, Sound Transit will be completing a new Bus
22 Rapid Transit Station at NE 85th Street and I-405, as well as
23 enhancements to the flyer stop at NE 128th Street and I-405 and the
24 Kingsgate Park and Ride, and the Washington State Department of
25 Transportation (WSDOT) will complete major new vehicle ramps linking
26 I-405 to NE 132nd Street; and

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28 WHEREAS, Sound Transit and WSDOT will be investing hundreds
29 of millions of dollars to complete these major transportation projects
30 and it is necessary for Kirkland to complete certain related local
31 transportation investments to ensure the maximum benefit and
32 minimum impact of the mega-projects; and

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34 WHEREAS, the City Work Program is a fundamental tool for the
35 sustainable allocation of resources to meet the wants and needs of
36 Kirkland residents; and

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38 WHEREAS, the 2019-2024 Capital Improvements Plan provides
39 an opportunity for public investments over the next six years that
40 continue the City’s progress towards meeting these objectives.

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NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The Kirkland City Council endorses development of a 2019-2024 Capital Improvement Program to maximize the benefit to the community within the given level of funding prioritized according to the following policy principles:


- a. Complete capital projects from the 2017-2018 City Work Plan.
- b. Complete public safety capital investments that help implement the Police and Fire Strategic Plans.
- c. Complete transportation projects necessary to ensure the success of WSDOT and Sound Transit investments in I-405 and Kirkland.
- d. Complete projects necessary to ensure adequate transportation concurrency investments that keep pace with development.
- e. Invest in parks projects that increase active recreation opportunities throughout the City to meet the needs of a growing population.
- f. Invest in water, sewer and stormwater projects according to the priorities contained in the recently adopted utility Master Plans.
- g. Prioritize projects that will rank high in federal, state, and regional grant funding processes and reserve revenues necessary to provide required local grant matches.
- h. Create measurable progress towards achieving the City Council's ten goals.
- i. Reprioritize revenues from existing CIP projects that do not meet these priorities.

Passed by majority vote of the Kirkland City Council in open meeting this 1st day of May, 2018.

Signed in authentication thereof this 1st day of May, 2018.


 Amy Waler, Mayor

Attest:


 Kathi Anderson, City Clerk