

ORDINANCE O-4582

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2017-2018.

1           WHEREAS, the City Council finds that the proposed adjustments to the  
2 Biennial Budget for 2017-2018 reflect revenues and expenditures that are  
3 intended to ensure the provision of vital municipal services at acceptable levels;  
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5           NOW, THEREFORE, the City Council of the City of Kirkland do ordain  
6 as follows:  
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8           Section 1. The June 2017 adjustments to the Biennial Budget of the  
9 City of Kirkland for 2017-2018 are hereby adopted.

10           Section 2. In summary form, modifications to the totals of estimated  
11 revenues and appropriations for each separate fund and the aggregate totals for  
12 all such funds combined are as follows:  
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<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	216,128,384	4,958,254	221,086,638
Lodging Tax	885,950	103,797	989,747
Street Operating	21,145,874	468,250	21,614,124
Cemetery Operating	939,616	29,999	969,615
Parks Maintenance	3,333,101	105,365	3,438,466
Parks Levy	5,868,104	67,222	5,935,326
Contingency	5,675,121	-	5,675,121
Impact Fees	11,653,381	3,263,835	14,917,216
Excise Tax Capital Improvement	30,149,192	1,398,350	31,547,542
Limited General Obligation Bonds	7,176,915	28,378	7,205,293
Unlimited General Obligation Bonds	1,506,576	(38,479)	1,468,097
General Capital Projects	57,568,379	1,642,581	59,210,960
Transportation Capital Projects	72,219,113	1,657,058	73,876,171
Water/Sewer Operating	67,459,821	956,263	68,416,084
Water/Sewer Debt Service	956,438	-	956,438
Utility Capital Projects	31,814,745	1,168,536	32,983,281
Surface Water Management	27,112,512	622,427	27,734,939
Surface Water Capital Projects	16,996,373	361,507	17,357,880
Solid Waste	36,424,964	78,999	36,503,963
Health Benefits	25,300,741	(4,781)	25,295,960
Equipment Rental	24,266,810	(1,007,663)	23,259,147
Information Technology	15,346,561	602,374	15,948,935
Facilities Maintenance	14,477,144	272,416	14,749,560
Firefighter's Pension	1,427,971	1,553	1,429,524
	<u>695,833,786</u>	<u>16,736,241</u>	<u>712,570,027</u>

14           Section 3. This ordinance shall be in force and effect five days from  
15 and after its passage by the Kirkland City Council and publication pursuant to  
16 Section 1.08.017, Kirkland Municipal Code in the summary form attached to the  
17 original of this ordinance and by this reference approved by the City Council.  
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19           Passed by majority vote of the Kirkland City Council in open meeting  
20 this 20th day of June, 2017.  
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22           Signed in authentication thereof this 20th day of June, 2017.

  
\_\_\_\_\_  
Amy Walen, Mayor

Attest:

  
\_\_\_\_\_  
Kathi Anderson, City Clerk

Publication Date: June 26, 2017

Approved as to Form:

  
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Kevin Raymond, City Attorney

PUBLICATION SUMMARY  
OF ORDINANCE O-4582

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2017-2018.

SECTION 1. Adopts the June 2017 adjustments to the Biennial Budget for 2017-2018.

SECTION 2. Sets forth, in summary form, the modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 20th day of June, 2017.

I certify that the foregoing is a summary of Ordinance O-4582 approved by the Kirkland City Council for summary publication.

  
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Kathi Anderson, City Clerk