

RESOLUTION R-5239

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
SETTING PRIORITY GOALS FOR 2017-2018 AND ADOPTING THE 2017-
2018 CITY WORK PROGRAM.

1 WHEREAS, in 2011 and 2012 the City Council approved annual
2 City Work Programs, but desires that subsequent City Work Programs
3 be adopted as biennial initiatives to better align with the biennial budget
4 process; and

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6 WHEREAS, the City Council has adopted ten Goals for the City
7 that articulate key policy and service priorities and guide the allocation
8 of resources for Kirkland through the budget and capital improvement
9 programs; and

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11 WHEREAS, due to economic cycles and fiscal constraints, equal
12 progress cannot be made on all City Goals at all times and the City
13 Council must prioritize certain Goals at certain times; and

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15 WHEREAS, in 2017-2018 the City Council desires to respond to
16 strong growth and economic development, retain a high quality of life
17 in Kirkland, and provide efficient, cost-effective City services to an
18 informed and engaged public; and

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20 WHEREAS, to help achieve these purposes in 2017-2018, the Council
21 prioritizes the Goals of Public Safety, Dependable Infrastructure,
22 Balanced Transportation, Financial Stability, Economic Development
23 and Parks, Open Spaces and Recreation Services; and

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25 WHEREAS, the City Council believes it is appropriate to adopt a
26 2017-2018 City Work Program to help implement these priority Goals,
27 identify the priority focus of the City of Kirkland's staff and resources,
28 and enable the public to measure the City's success in accomplishing its
29 major policy and administrative goals; and

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31 WHEREAS, the 2017-2018 City Work Program is a list of high
32 priority, major cross-departmental efforts, involving significant financial
33 resources designed to maintain public safety and quality of life in
34 Kirkland, as well as an effective and efficient City government; and

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36 WHEREAS, since over the course of two years new issues may
37 arise that require substantial City resources and City Council review, the
38 adopted 2017-2018 City Work Program will be evaluated during the mid-
39 biennial budget process to proactively determine whether emerging
40 items can be accommodated, deferred, or if the City Work Program must
41 be revised or reprioritized;

42 NOW, THEREFORE, be it resolved by the City Council of the City
43 of Kirkland as follows:
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45 Section 1. The 2017-2018 City Work Program consisting of the
46 following initiatives is adopted:
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- 48 1. Implement the Cross Kirkland Corridor Master Plan focused
49 on the Totem Lake Connector and South Kirkland Park and
50 Ride connection to further the goals of **Balanced**
51 **Transportation, Parks, Open Spaces and Recreation**
52 **Services, Economic Development, and**
53 **Neighborhoods.**
- 54 2. Renovate Fire Station 25, construct new Station 24, and
55 site new Station 27 to further the goals of **Public Safety**
56 **and Dependable Infrastructure.**
- 57 3. Explore potential ballot measures for Fire Station
58 modernization and public safety operations to further the
59 goals of **Public Safety, Dependable Infrastructure,**
60 **and Financial Stability.**
- 61 4. Expand Maintenance Center capacity to meet the service
62 needs of the larger City to further the goals of
63 **Dependable Infrastructure, and Parks, Open Spaces**
64 **and Recreation Services.**
- 65 5. Partner with A Regional Coalition for Housing, churches
66 and non-profits to construct a permanent women and
67 family shelter in Kirkland to further the goals of **Human**
68 **Services and Housing.**
- 69 6. Fund capital investments to support growth in Totem Lake
70 Urban Center to further the goals of **Economic**
71 **Development, Balanced Transportation, and Parks,**
72 **Open Spaces and Recreation Services.**
- 73 7. Replace the City's core financial and human resources
74 software to further the goal of **Financial Stability.**
- 75 8. Facilitate Community Policing through implementation of
76 Police Strategic Plan to further the goals of **Public Safety**
77 **and Neighborhoods.**
- 78 9. Partner with Sound Transit, the State Department of
79 Transportation and King County Metro Transit to ensure
80 that investments along I-405 serve Kirkland's mobility
81 needs to further the goals of **Balanced Transportation**
82 **and Economic Development.**
- 83 10. Procure a new solid waste contract and engage King
84 County and Kirkland residents to determine the future of
85 the Houghton Transfer Station and Houghton Landfill to
86 further the goals of **Environment and Dependable**
87 **Infrastructure.**
- 88 11. Enhance resident and business engagement in Kirkland
89 through community-based initiatives that foster a safe,

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inclusive and welcoming city and a love of Kirkland to further the goals of **Public Safety, Neighborhoods** and **Economic Development.**

Section 2. The City organization shall demonstrate the operational values of regional partnerships, efficiency and accountability as the 2017-2018 City Work Plan is implemented.

Section 3. The City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each initiative in the 2017-2018 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the Council regarding progress on these efforts.

Passed by majority vote of the Kirkland City Council in open meeting this 21st day of February, 2017.

Signed in authentication thereof this 21st day of February, 2017.



MAYOR

Attest:



City Clerk