

ORDINANCE O-4549

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2015-2016.

1 WHEREAS, the City Council finds that the proposed adjustments to the
2 Biennial Budget for 2015-2016 reflect revenues and expenditures that are intended
3 to ensure the provision of vital municipal services at acceptable levels;
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5 NOW, THEREFORE, the City Council of the City of Kirkland do ordain as
6 follows:
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8 Section 1. The Year-End 2016 adjustments to the Biennial Budget of the
9 City of Kirkland for 2015-2016 are hereby adopted.
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11 Section 2. In summary form, modifications to the totals of estimated
12 revenues and appropriations for each separate fund and the aggregate totals for
13 all such funds combined are as follows:

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	202,056,951	1,260,210	203,317,161
Lodging Tax	950,532	500	951,032
Street Operating	22,008,295	8,820	22,017,115
Cemetery Operating	888,646	-	888,646
Parks Maintenance	3,230,970	3,000	3,233,970
Parks Levy	5,689,921	27,610	5,717,531
Contingency	4,036,425	-	4,036,425
Impact Fees	10,221,084	-	10,221,084
Excise Tax Capital Improvement	22,192,787	-	22,192,787
Limited General Obligation Bonds	8,297,431	-	8,297,431
Unlimited General Obligation Bonds	1,449,743	-	1,449,743
General Capital Projects	50,481,920	407,366	50,889,286
Transportation Capital Projects	56,963,504	-	56,963,504
Water/Sewer Operating	60,816,693	6,680	60,823,373
Water/Sewer Debt Service	903,200	-	903,200
Utility Capital Projects	33,690,972	-	33,690,972
Surface Water Management	24,924,338	11,950	24,936,288
Surface Water Capital Projects	19,707,526	-	19,707,526
Solid Waste	34,292,594	1,600	34,294,194
Health Benefits	26,872,580	-	26,872,580
Equipment Rental	22,787,047	332,725	23,119,772
Information Technology	15,170,675	12,000	15,182,675
Facilities Maintenance	16,487,428	3,700	16,491,128
Firefighter's Pension	1,715,335	-	1,715,335
	645,836,597	2,076,161	647,912,758

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Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication pursuant to Section 1.08.017, Kirkland Municipal Code in the summary form attached to the original of this ordinance and by this reference approved by the City Council.

Passed by majority vote of the Kirkland City Council in open meeting this 13th day of December, 2016.

Signed in authentication thereof this 13th day of December, 2016.


MAYOR

Attest:


City Clerk

Publication Date: December 19, 2016

Approved as to Form:


City Attorney

PUBLICATION SUMMARY
OF ORDINANCE O-4549

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2015-2016.

SECTION 1. Adopts the year-end 2016 adjustments to the Biennial Budget for 2015-2016.

SECTION 2. Sets forth, in summary form, the modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 13th day of December, 2016.

I certify that the foregoing is a summary of Ordinance O-4549 approved by the Kirkland City Council for summary publication.



City Clerk