ORDINANCE <u>0-4533</u>

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN, ORDINANCE 3481, AS AMENDED, AND APPROVING A SUMMARY FOR PUBLICATION, FILE NO. CAM16-02078.

WHEREAS, the City Council has received a recommendation from the Kirkland Planning Commission and the Houghton Community Council to amend the Capital Facilities Element of the Comprehensive Plan for the City, Ordinance 3481, as amended, as set forth in the report and recommendation of the Planning Commission and the Houghton Community Council dated September 25, 2016, and bearing Kirkland Department of Planning and Community Development File No. CAM16-02078; and

WHEREAS, prior to making the recommendation the Planning Commission and Houghton Community Council, following notice as required by RCW 35A.63.070, held a joint public hearing on the amendment proposal on September 8, 2016, and considered the comments received at the hearing; and

WHEREAS, pursuant to the State Environmental Policy Act (SEPA), a SEPA Addendum to Existing Environmental Documents has been issued by the responsible official pursuant to WAC 197-11-165; and

WHEREAS, in regular public meeting on October 4, 2016 the City Council considered the environmental documents received from the responsible official, together with the report and recommendation of the Planning Commission and the Houghton Community Council,

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

<u>Section 1</u>. Comprehensive Plan Capital Facilities Element, Capital Facilities Tables amended: The Comprehensive Plan, Ordinance 3481, as amended, is amended to add a Facility Projects Table to the Capital Facilities Element as set forth in Exhibit A attached to this Ordinance and incorporated by reference.

<u>Section 2</u>. If any section, subsection, sentence, clause, phrase, part or portion of this Ordinance, including those parts adopted by reference, is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

Section 3. To the extent that the subject matter of this Ordinance is subject to the disapproval jurisdiction of the Houghton Community Council as created by Ordinance 2001, the Ordinance shall become effective within the Houghton community either upon approval

of the Houghton Community Council, or upon failure of the Community Council to disapprove this Ordinance within 60 days of its passage.

Section 4. Except as provided in Section 3, this Ordinance shall be in full force and effect five days from and after its passage by the City Council and publication pursuant to Kirkland Municipal Code 1.08.017, in the summary form attached to the original of this Ordinance and by this reference approved by the City Council City Council.

<u>Section 5.</u> A complete copy of this Ordinance shall be certified by the City Clerk, who shall then forward the certified copy to the King County Department of Assessments.

Passed by majority vote of the Kirkland City Council in open meeting this 4th day of October, 2016.

Signed in authentication thereof this 4th day of October, 2016.

(MAYOR MAYOR)

Attest:

City Clerk

Approved as to Form:

City Attorney

Table CF-10 Capital Facilities Plan: Facility Projects

SOURCES OF FUNDS

SOURCES OF FUNDS								
Revenue Type	Revenue Source	2015	2016	2017	2018	2019	2020	Shr-Year Total
Local	General Fund	260,600	174,000	803,000	645,000	317,000	440,000	2,639,600
Local	Reserves	2,446,738	•		-			2,446,738
Local	Facilities Cash	3,870,000						3,870,000
External	Debt	5,753,262						5,753,262
External	Sale of Property	1,500,000						1,500,000
Total Sources		13,830,600	174,000	803,000	645,000	317,000	440,000	16,209,600

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Project Number	Project Title	2015	2016	2017	2018	2019	2020	Six-Year Total
	Electrical, Energy Management & Lighting Systems	49,400	10,000		39,000	49,000		147,400
GG 0009	Mechanical/HVAC Systems Replacements			177,000	229,000	199,000	79,000	684,000
	Painting, Ceilings, Partition & Window Replacements	119,500	111,000	174,000	166,000	28,000	76,000	674,500
	Roofing, Gutter, Siding and Deck Replacements		32,000	379,000	142,000		75,000	628,000
GG 0012	Flooring Replacements	91,700	21,000	73,000	69,000	41,000	210,000	505,700
	City Hall Renovation	9,700,000						9,700,000
	City Hall Furnishings	600,000						600,000
GG 0035 202	Council Chamber/Lobby Furnishings	180,000						180,000
GG 0035 300	City Hall Lower Level Demolition	90,000						90,000
	Maintenance Center Expansion	3,000,000						3,000,000
Total Funded Facility Projects		13,830,600	174,000	803,000	645,000	317,000	440,000	16,209,600
SURPLUS (DEFICIT) of Resources					-			

PUBLICATION SUMMARY OF ORDINANCE 0-4533

AN ORDINANCE OF THE CITY OF KIRKLAND RELATING TO COMPREHENSIVE PLANNING AND LAND USE AND AMENDING THE COMPREHENSIVE PLAN, ORDINANCE 3481, AS AMENDED, AND APPROVING A SUMMARY FOR PUBLICATION, FILE NO. CAM16-02078.

SECTION 1. Provides amendment to add a Facility Project Table to the Capital Facilities Element Capital Facility Plan contained in the Kirkland Comprehensive Plan.

SECTION 2. Provides a severability clause for the ordinance.

SECTION 3. Establishes that this ordinance, to the extent it is subject to disapproval jurisdiction, will be effective within the disapproval jurisdiction of the Houghton Community Council Municipal Corporation upon approval by the Houghton Community Council or the failure of said Community Council to disapprove this ordinance within 60 days of the date of the passage of this ordinance.

SECTION 4. Authorizes the publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as October 15, 2016.

<u>SECTION 5.</u> Directs the City Clerk to certify and forward a complete certified copy of this ordinance to the King County Department of Assessments.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 4th day of October, 2016.

I certify that the foregoing is a summary of Ordinance O-4533 approved by the Kirkland City Council for summary publication.

City Clerk