

ORDINANCE O-4521

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2015-2016.

1 WHEREAS, the City Council finds that the proposed adjustments to
2 the Biennial Budget for 2015-2016 reflect revenues and expenditures that are
3 intended to ensure the provision of vital municipal services at acceptable
4 levels;

5
6 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
7 as follows:

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9 Section 1. The June 2016 adjustments to the Biennial Budget of the
10 City of Kirkland for 2015-2016 are hereby adopted.

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12 Section 2. In summary form, modifications to the totals of estimated
13 revenues and appropriations for each separate fund and the aggregate totals
14 for all such funds combined are as follows:


Funds	Current Budget	Adjustments	Revised Budget
General	201,990,063	66,888	202,056,951
Lodging Tax	874,532	76,000	950,532
Street Operating	22,008,295	-	22,008,295
Cemetery Operating	888,646	-	888,646
Parks Maintenance	3,220,456	10,514	3,230,970
Parks Levy	5,689,921	-	5,689,921
Contingency	4,036,425	-	4,036,425
Impact Fees	10,221,084	-	10,221,084
Excise Tax Capital Improvement	22,192,787	-	22,192,787
Limited General Obligation Bonds	8,297,431	-	8,297,431
Unlimited General Obligation Bonds	1,449,743	-	1,449,743
General Capital Projects	50,415,485	66,435	50,481,920
Transportation Capital Projects	56,603,504	360,000	56,963,504
Water/Sewer Operating	60,816,693	-	60,816,693
Water/Sewer Debt Service	903,200	-	903,200
Utility Capital Projects	33,690,972	-	33,690,972
Surface Water Management	24,924,338	-	24,924,338
Surface Water Capital Projects	19,707,526	-	19,707,526
Solid Waste	34,292,594	-	34,292,594
Health Benefits	26,872,580	-	26,872,580
Equipment Rental	22,187,047	600,000	22,787,047
Information Technology	15,282,855	(112,180)	15,170,675
Facilities Maintenance	16,487,428	-	16,487,428
Firefighter's Pension	1,715,335	-	1,715,335
	644,768,940	1,067,657	645,836,597

15 Section 3. This ordinance shall be in force and effect five days from and after
16 its passage by the Kirkland City Council and publication, as required by law.

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18 Passed by majority vote of the Kirkland City Council in open meeting
19 this 21st day of June, 2016.

20

Signed in authentication thereof this 21st day of June, 2016.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney

Publication Date: June 27, 2016