

RESOLUTION R-5142

1 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
2 KIRKLAND AUTHORIZING THE IMMEDIATE START OF SELECT
3 PROJECTS IN THE PROPOSED 2015-2020 CAPITAL
4 IMPROVEMENT PROGRAM (CIP) AND AUTHORIZING
5 ADDITIONAL STAFF EXPENDITURES ASSOCIATED WITH THE
6 PROPOSED 2015-2020 CIP.
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8 WHEREAS, the City of Kirkland Capital Improvement
9 Program (CIP) lays out a six-year funding plan for building,
10 maintaining, and improving the roads, sidewalks and public
11 buildings, parks and other fixed assets of the City of Kirkland; and
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13 WHEREAS, in order to synchronize the capital planning in
14 the CIP with the community-wide planning efforts of Kirkland
15 2035, the City Council is currently reviewing the proposed 2015-
16 2020 CIP which review would normally have coincided with the
17 review of the biennial operating budget in the fall of 2014; and
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19 WHEREAS, the final 2015-2020 CIP will be adopted along
20 with the mid-biennial budget adjustments in December 2015; and
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22 WHEREAS, City staff has requested authorization to begin
23 work on certain projects in the proposed six-year CIP which are
24 scheduled to begin in 2015, are particularly time sensitive or grant
25 funded, as well as 2015 projects which have unusually long lead
26 times; and/or complicated outside agency permitting
27 requirements; and
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29 WHEREAS, City staff has also requested authorization to
30 begin filling additional staffing positions to manage the 2015-2020
31 CIP projects.
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33 NOW, THEREFORE, be it resolved by the City Council of the
34 City of Kirkland as follows:
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36 Section 1. City staff is authorized to begin scoping, design,
37 permitting and other related processes, as deemed appropriate,
38 for the following projects in advance of the approval of the final
39 2015-2020 Capital Improvement Program (CIP):
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Project		2015
SD 0091	Holmes Point Drive Pipe Replacement	\$40,000
SD 0106	CKC Surface Water Drainage at Crestwoods Park	\$40,000
WA 0115	Water System Telemetry Upgrade	\$200,000
WA 0162	LWB Watermain Replacement at Cochran Springs	\$260,000
NM 0114	CKC Bridge Connecting to Houghton Shopping Center	\$175,000
ST 0087	6th Street South Corridor Study	\$150,000
ST 0088	Arterial Street Light Led Conversion	\$900,000

PK 0139 200 Totem Lake Park Masterplan Development \$125,000
Phase 1

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Section 2. The additional staff positions and staffing expenditures needed for the projects in the proposed 2015-2020 CIP are authorized.

Passed by majority vote of the Kirkland City Council in open meeting this 3rd day of August, 2015.

Signed in authentication thereof this 3rd day of August, 2015.


MAYOR

Attest:


City Clerk