

ORDINANCE O-4483

1 AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL
 2 BUDGET FOR 2015-2016.

3
 4 WHEREAS, the City Council finds that the proposed adjustments to the
 5 Biennial Budget for 2015-2016 reflect revenues and expenditures that are
 6 intended to ensure the provision of vital municipal services at acceptable levels;

7
 8 NOW, THEREFORE, the City Council of the City of Kirkland do ordain
 9 as follows:

10
 11 Section 1. The June 2015 adjustments to the Biennial Budget of the
 12 City of Kirkland for 2015-2016 are hereby adopted.

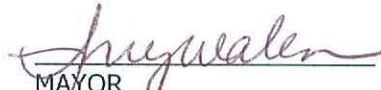
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 14 Section 2. In summary form, modifications to the totals of estimated
 15 revenues and appropriations for each separate fund and the aggregate totals
 16 for all such funds combined are as follows:

<u>Funds</u>	Current Budget	Adjustments	Revised Budget
General	200,528,924	72,613	200,601,537
Lodging Tax	874,532	-	874,532
Street Operating	21,439,049	347,000	21,786,049
Cemetery Operating	888,646	-	888,646
Parks Maintenance	3,210,606	-	3,210,606
Parks Levy	5,689,921	-	5,689,921
Contingency	4,036,425	-	4,036,425
Impact Fees	7,398,384	-	7,398,384
Excise Tax Capital Improvement	21,717,787	475,000	22,192,787
Limited General Obligation Bonds	6,834,174	-	6,834,174
Unlimited General Obligation Bonds	1,449,743	-	1,449,743
General Capital Projects	40,904,070	91,344	40,995,414
Transportation Capital Projects	34,790,204	475,000	35,265,204
Water/Sewer Operating	60,816,693	-	60,816,693
Water/Sewer Debt Service	903,200	-	903,200
Utility Capital Projects	33,690,972	-	33,690,972
Surface Water Management	24,671,586	-	24,671,586
Surface Water Capital Projects	19,132,626	-	19,132,626
Solid Waste	34,292,594	-	34,292,594
Health Benefits	26,872,580	-	26,872,580
Equipment Rental	21,929,320	-	21,929,320
Information Technology	14,868,476	399,383	15,267,859
Facilities Maintenance	15,822,971	-	15,822,971
Firefighters' Pension	1,715,335	-	1,715,335
	604,478,818	1,860,340	606,339,158

17 Section 3. This ordinance shall be in force and effect five days from
18 and after its passage by the Kirkland City Council and publication, as required
19 by law.

21 Passed by majority vote of the Kirkland City Council in open meeting
22 this 16th day of June, 2015.

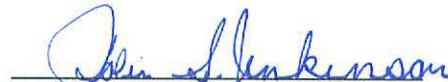
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24 Signed in authentication thereof this 16th day of June, 2015.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney