

ORDINANCE O-4480

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2015-2016.

1           WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget  
2 for 2015-2016 reflect revenues and expenditures that are intended to ensure the provision of  
3 vital municipal services at acceptable levels;

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5           NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

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7           Section 1. The April 2015 adjustments to the Biennial Budget of the City of Kirkland  
8 for 2015-2016 are adopted.


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10          Section 2. In summary form, modifications to the totals of estimated revenues and  
11 appropriations for each separate fund and the aggregate totals for all such funds combined are  
12 as follows:

<u>Funds</u>	Current Budget	Adjustments	Revised Budget
General	194,798,557	5,730,367	200,528,924
Lodging Tax	834,672	39,860	874,532
Street Operating	21,063,040	376,009	21,439,049
Cemetery Operating	856,334	32,312	888,646
Parks Maintenance	3,080,209	130,397	3,210,606
Parks Levy	5,550,296	139,625	5,689,921
Contingency	4,036,425		4,036,425
Impact Fees	7,062,824	335,560	7,398,384
Excise Tax Capital Improvement	20,864,944	852,843	21,717,787
Limited General Obligation Bonds	6,837,479	(3,305)	6,834,174
Unlimited General Obligation Bonds	1,453,331	(3,588)	1,449,743
General Capital Projects	37,855,498	3,048,572	40,904,070
Transportation Capital Projects	35,121,922	(331,718)	34,790,204
Water/Sewer Operating	59,759,516	1,057,177	60,816,693
Water/Sewer Debt Service	1,368,834	(465,634)	903,200
Utility Capital Projects	28,019,650	5,671,322	33,690,972
Surface Water Management	23,888,452	783,134	24,671,586
Surface Water Capital Projects	18,078,039	1,054,587	19,132,626
Solid Waste	33,928,345	364,249	34,292,594
Health Benefits	26,577,496	295,084	26,872,580
Equipment Rental	21,842,793	86,527	21,929,320
Information Technology	14,351,934	516,542	14,868,476
Facilities Maintenance	15,114,669	708,302	15,822,971
Firefighter's Pension	1,716,572	(1,237)	1,715,335
	584,061,831	20,416,987	604,478,818

13            Section 3. This ordinance shall be in force and effect five days from and after its  
14 passage by the Kirkland City Council and publication, as required by law.

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16            Passed by majority vote of the Kirkland City Council in open meeting this 7th day of  
17 April, 2015.

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19            Signed in authentication thereof this 7th day of April, 2015.

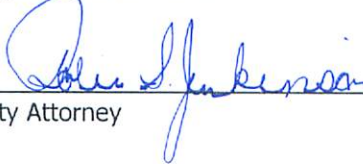
  
MAYOR

Attest:

  
City Clerk

Publication Date: April 13, 2015

Approved as to Form:

  
City Attorney