

RESOLUTION R-5118

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
SETTING POLICY PRINCIPLES FOR PRIORITIZATION IN THE 2015-
2020 CAPITAL IMPROVEMENT PROGRAM.

1 WHEREAS, the Kirkland 2035 Comprehensive Plan represents a
2 collaboration between residents, staff and the City Council to develop a
3 long-term vision for the City of Kirkland's growth over the next 20 years;
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6 WHEREAS, the City Council has adopted ten goals for the City
7 that articulate key policies and service priorities, and guide the allocation
8 of resources for Kirkland through the budget and capital improvement
9 programs; and

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11 WHEREAS, the City Council desires to spur job growth and
12 economic development, retain a high quality of life in Kirkland, and
13 provide efficient and cost-effective city services to an informed and
14 engaged public; and

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16 WHEREAS, the three Strategic Anchors, the Kirkland Quad, the
17 Price of Government and the five-year General Fund Forecast, are
18 fundamental tools for the sustainable allocation of resources to meet
19 the wants and needs of Kirkland residents; and

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21 WHEREAS, the 2015-2020 Capital Improvement Program
22 provides an opportunity to utilize the Strategic Anchors to guide public
23 investments over the next six years that continue the City's progress
24 towards meeting the Council goals.

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26 NOW, THEREFORE, be it resolved by the City Council of the City
27 of Kirkland as follows:

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29 Section 1. The Kirkland City Council endorses development of a
30 2015-2020 Capital Improvement Program prioritized according to the
31 following principles:

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33 a. Sustains and enhances public safety, including bicycle and
34 pedestrian safety.
35 b. Invests in projects that facilitate near term economic
36 development to help address the gap between revenues and
37 expenditures as identified in the most recent five-year General
38 Fund Forecast.
39 c. Creates measureable progress toward achieving the City
40 Council's ten goals.
41 d. Implements the 2015-2016 City Work Program.
42 e. Improves services identified in both the "Imperatives" and
43 "Stars" sections of the most recent Kirkland Quad.

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- f. Improves efficiency of existing facilities and maintains integrity of existing infrastructure.
- g. Sequences projects in a manner that advances the Vision Statement and Guiding Principles of the Kirkland 2035 Comprehensive Plan.
- h. Maximizes the benefit to the community within a given level of funding.

Passed by majority vote of the Kirkland City Council in open meeting this 17th day of March, 2015.

Signed in authentication thereof this 17th day of March, 2015.


MAYOR

Attest:


City Clerk