

RESOLUTION R-5117

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND
SETTING PRIORITY GOALS FOR 2015-2016 AND ADOPTING THE 2015-
2016 CITY WORK PROGRAM.

1 WHEREAS, in 2011 and 2012 the City Council approved annual
2 City Work Programs, but desires that subsequent City Work Programs
3 be adopted as biennial initiatives to better align with the biennial budget
4 process; and
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6 WHEREAS, the City Council has adopted ten Goals for the City
7 that articulate key policy and service priorities and guide the allocation
8 of resources for Kirkland through the budget and capital improvement
9 programs; and
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11 WHEREAS, due to economic cycles and fiscal constraints, equal
12 progress cannot be made on all City Goals at all times and the City
13 Council must prioritize certain Goals at certain times; and
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15 WHEREAS, in 2015-2016 the City Council desires to spur job
16 growth and economic development, retain a high quality of life in
17 Kirkland, and provide efficient, cost-effective City services to an
18 informed and engaged public; and
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20 WHEREAS, to help achieve these purposes in 2015-2016, the
21 Council prioritizes the Goals of Economic Development, Neighborhoods,
22 Housing, Parks, Dependable Infrastructure, Balanced Transportation,
23 Financial Stability and Public Safety; and
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25 WHEREAS, the City Council believes it is appropriate to adopt a
26 2015-2016 City Work Program to help implement these priority Goals,
27 identify the priority focus of the City of Kirkland's staff and resources,
28 and enable the public to measure the City's success in accomplishing its
29 major policy and administrative goals; and
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31 WHEREAS, the 2015-2016 City Work Program is a list of high
32 priority, major cross-departmental efforts, involving significant financial
33 resources designed to maintain public safety and quality of life in
34 Kirkland, as well as an effective and efficient City government; and
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36 WHEREAS, since over the course of two years new issues may
37 arise that require substantial City resources and City Council review, the
38 adopted 2015-2016 City Work Program will be evaluated during the mid-
39 biennial budget process to proactively determine whether emerging
40 items can be accommodated, deferred, or if the City Work Program must
41 be revised or reprioritized;

42 NOW, THEREFORE, be it resolved by the City Council of the City
43 of Kirkland as follows:
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45 Section 1. The 2015-2016 City Work Program consisting of the
46 following initiatives is adopted:
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- 48 1. Continue the implementation of the Cross Kirkland Corridor
49 Master Plan to further the goals of **Balanced**
50 **Transportation, Parks and Recreation, Economic**
51 **Development and Neighborhoods.**
- 52 2. Complete the Comprehensive Plan Update and the
53 Transportation Master Plan to further **all ten Council**
54 **goals.**
- 55 3. Complete a comprehensive update of the Capital
56 Improvement Program to incorporate the projects
57 identified in the Kirkland 2035 master plans and
58 Comprehensive Plan to further the goals of **Public Safety,**
59 **Neighborhoods, Balanced Transportation, Parks**
60 **and Recreation, Housing, Economic Development**
61 **and Dependable Infrastructure.**
- 62 4. Invest Fire District #41 funds and City revenues to improve
63 fire and emergency medical services to Finn Hill, Juanita,
64 and Kingsgate site new north end fire stations and/or
65 improve existing stations and operations to further the goal
66 of **Public Safety.**
- 67 5. Continue annexation-related facility investments by
68 renovating City Hall with a focus on enhancing customer
69 service and identifying options to expand Maintenance
70 Center capacity for both Parks and Public Works to serve
71 the larger City to further the goals of **Neighborhoods,**
72 **Economic Development, Parks and Recreation** and
73 **Dependable Infrastructure.**
- 74 6. Implement the capital, financial, legislative and
75 organizational actions necessary to facilitate the
76 redevelopment of Parkplace and Totem Lake Mall to
77 further the goals of **Economic Development** and
78 **Financial Stability.**
- 79 7. Provide the electorate of Kirkland the opportunity to vote
80 on a ballot measure in 2015 or 2016 to fund an Aquatics,
81 Recreation, and Community Center to replace the Juanita
82 Aquatic Center to further the goals of **Parks and**
83 **Recreation** and **Economic Development.**
- 84 8. Actively engage the Sound Transit Board to ensure that
85 any Sound Transit ballot measure connects the Totem Lake
86 Urban Center to the region with High Capacity Transit to
87 further the goals of **Balanced Transportation** and
88 **Economic Development.**

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- 9. Convert all employees of the City to an email archiving system to improve City responsiveness and transparency to the public, while also reducing the cost and complexity of storing email data to further the operational values of **Efficiency** and **Accountability**.
- 10. Partner with A Regional Coalition for Housing and non-profit organizations to site a permanent Eastside women's shelter in Kirkland to further the goals of **Housing** and **Human Services**.
- 11. Implement the Healthy Kirkland Plan, the consumer-driven healthcare initiative, including establishing an employee clinic as part of the effort to achieve sustainability of benefits to further the goal of **Financial Stability**.

Section 2. The City organization shall demonstrate the operational values of regional partnerships, efficiency and accountability as the 2015-2016 City Work Plan is implemented.

Section 3. The City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each initiative in the 2015-2016 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the Council regarding progress on these efforts.

Passed by majority vote of the Kirkland City Council in open meeting this 17th day of March, 2015.

Signed in authentication thereof this 17th day of March, 2015.


MAYOR

Attest:


City Clerk