

ORDINANCE O-4467

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2013-2014.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2013-2014 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. The Year-End 2014 adjustments to the Biennial Budget of the City of Kirkland for 2013-2014 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	Current Budget	Adjustments	Revised Budget
General	178,638,538	260,681	178,899,219
Lodging Tax	707,327		707,327
Street Operating	20,734,134		20,734,134
Cemetery Operating	837,747		837,747
Parks Maintenance	3,097,227	1,555	3,098,782
Parks Levy	5,023,064	13,486	5,036,550
Contingency	2,426,425		2,426,425
Impact Fees	3,953,397		3,953,397
Excise Tax Capital Improvement	12,846,786		12,846,786
Limited General Obligation Bonds	7,721,892		7,721,892
Unlimited General Obligation Bonds	6,364,593		6,364,593
General Capital Projects	60,789,680	520,069	61,309,749
Transportation Capital Projects	50,632,075	142,319	50,774,394
Water/Sewer Operating	54,516,992	675,000	55,191,992
Water/Sewer Debt Service	2,225,742		2,225,742
Utility Capital Projects	23,349,803		23,349,803
Surface Water Management	22,912,385	122,750	23,035,135
Surface Water Capital Projects	21,200,255		21,200,255
Solid Waste	32,339,121		32,339,121
Health Benefits	24,381,271		24,381,271
Equipment Rental	19,112,149	64,983	19,177,132
Information Technology	12,951,105		12,951,105
Facilities Maintenance	13,082,995		13,082,995
Firefighter's Pension	1,922,607		1,922,607
	581,767,310	1,800,843	583,568,153

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 9th day of December, 2014.

Signed in authentication thereof this 9th day of December, 2014.

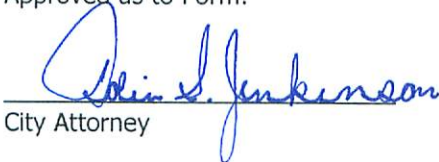

MAYOR

Attest:


City Clerk

Publication Date: December 15, 2014

Approved as to Form:


City Attorney