

ORDINANCE Q-4445

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2013-2014.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2013-2014 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. The Mid-Year 2014 adjustments to the Biennial Budget of the City of Kirkland for 2013-2014 are hereby adopted.

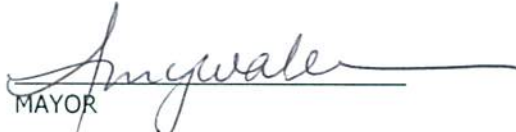
Section 2. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	Current Budget	Adjustments	Revised Budget
General	178,434,519	204,019	178,638,538
Lodging Tax	707,327		707,327
Street Operating	20,734,134		20,734,134
Cemetery Operating	837,747		837,747
Parks Maintenance	3,097,227		3,097,227
Parks Levy	5,023,064		5,023,064
Contingency	2,426,425		2,426,425
Impact Fees	3,953,397		3,953,397
Excise Tax Capital Improvement	12,846,786		12,846,786
Limited General Obligation Bonds	7,721,892		7,721,892
Unlimited General Obligation Bonds	6,724,593	(360,000)	6,364,593
General Capital Projects	59,819,680	970,000	60,789,680
Transportation Capital Projects	50,364,575	267,500	50,632,075
Water/Sewer Operating	54,656,992	(140,000)	54,516,992
Water/Sewer Debt Service	2,225,742		2,225,742
Utility Capital Projects	23,349,803		23,349,803
Surface Water Management	22,936,245	(23,860)	22,912,385
Surface Water Capital Projects	21,200,255		21,200,255
Solid Waste	32,554,121	(215,000)	32,339,121
Health Benefits	24,381,271		24,381,271
Equipment Rental	19,067,745	44,404	19,112,149
Information Technology	12,911,105	40,000	12,951,105
Facilities Maintenance	13,082,995		13,082,995
Firefighter's Pension	1,922,607		1,922,607
	580,980,247	787,063	581,767,310

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 17th day of June, 2014.


Signed in authentication thereof this 17th day of June, 2014.


MAYOR

Attest:


City Clerk

Approved as to Form:


City Attorney

Publication Date: July 23, 2014