

ORDINANCE Q-4412

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2013-2014.

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2013-2014 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. The Mid-Year 2013 adjustments to the Biennial Budget of the City of Kirkland for 2013-2014 are hereby adopted.


Section 2. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	<u>Current Budget</u>	<u>Adjustments</u>	<u>Revised Budget</u>
General	175,350,780	64,386	175,415,166
Lodging Tax	690,652	16,675	707,327
Street Operating	20,488,875	165,546	20,654,421
Cemetery Operating	816,308	21,439	837,747
Parks Maintenance	3,060,649	36,578	3,097,227
Parks Levy	5,006,077	-	5,006,077
Contingency	2,296,510	129,915	2,426,425
Impact Fees	3,111,739	841,658	3,953,397
Excise Tax Capital Improvement	12,597,175	249,611	12,846,786
Limited General Obligation Bonds	7,719,330	2,562	7,721,892
Unlimited General Obligation Bonds	1,770,853	(1,113)	1,769,740
General Capital Projects	56,380,096	1,450,665	57,830,761
Transportation Capital Projects	39,416,383	3,259,492	42,675,875
Water/Sewer Operating	52,898,981	1,178,011	54,076,992
Water/Sewer Debt Service	2,567,358	(341,616)	2,225,742
Utility Capital Projects	22,415,061	934,742	23,349,803
Surface Water Management	22,166,174	449,111	22,615,285
Surface Water Capital Projects	18,315,303	209,276	18,524,579
Solid Waste	32,634,724	(325,603)	32,309,121
Health Benefits	24,617,930	(236,659)	24,381,271
Equipment Rental	19,509,386	(259,213)	19,250,173
Information Technology	12,488,048	142,260	12,630,308
Facilities Maintenance	12,859,400	223,595	13,082,995
Firefighter's Pension	1,921,858	749	1,922,607
	<u>551,099,650</u>	<u>8,212,067</u>	<u>559,311,717</u>

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 18th day of June , 2013.


Signed in authentication thereof this 18th day of June , 2013.

  
MAYOR

Attest:

  
City Clerk

Approved as to Form:

  
City Attorney