

**ORDINANCE O-4403**

**AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2013-2014.**

WHEREAS, the City Council finds that the proposed adjustments to the Biennial Budget for 2013-2014 reflect revenues and expenditures that are intended to ensure the provision of vital municipal services at acceptable levels;

NOW, THEREFORE, the City Council of the City of Kirkland do ordain as follows:

Section 1. The April 2013 adjustments to the Biennial Budget of the City of Kirkland for 2013-2014 are hereby adopted.

Section 2. In summary form, modifications to the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined are as follows:

<u>Funds</u>	Current Budget	Adjustments	Revised Budget
General	171,626,838	3,723,942	175,350,780
Lodging Tax	690,652	-	690,652
Street Operating	20,167,286	321,589	20,488,875
Cemetery Operating	816,308	-	816,308
Parks Maintenance	3,060,649	-	3,060,649
Parks Levy	5,006,077	-	5,006,077
Contingency	2,296,510	-	2,296,510
Impact Fees	3,111,739	-	3,111,739
Excise Tax Capital Improvement	12,597,175	-	12,597,175
Limited General Obligation Bonds	7,719,330	-	7,719,330
Unlimited General Obligation Bonds	1,770,853	-	1,770,853
General Capital Projects	54,759,348	1,620,748	56,380,096
Transportation Capital Projects	39,416,383	-	39,416,383
Water/Sewer Operating	52,829,481	-	52,898,981
		69,500	
Water/Sewer Debt Service	2,567,358	-	2,567,358
Utility Capital Projects	22,415,061	-	22,415,061
Surface Water Management	21,444,357	721,817	22,166,174
Surface Water Capital Projects	18,315,303	-	18,315,303
Solid Waste	32,634,724	-	32,634,724
Health Benefits	24,617,930	-	24,617,930
Equipment Rental	19,090,357	419,029	19,509,386
Information Technology	12,061,934	426,114	12,488,048
Facilities Maintenance	12,771,400	88,000	12,859,400
Firefighter's Pension	1,921,858	-	1,921,858
	<u>543,708,911</u>	<u>7,390,739</u>	<u>551,099,650</u>

Section 3. This ordinance shall be in force and effect five days from and after its passage by the Kirkland City Council and publication, as required by law.

Passed by majority vote of the Kirkland City Council in open meeting this 2nd day of April, 2013.


Signed in authentication thereof this 2nd day of April, 2013.

  
MAYOR

Attest:

  
City Clerk

Approved as to Form:

  
City Attorney