

RESOLUTION R-4914

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND SETTING PRIORITY GOALS FOR 2012 AND ADOPTING THE 2012 CITY WORK PROGRAM.

WHEREAS, the City Council has adopted ten Goals for the City that articulate key policy and service priorities and guide the allocation of resources for Kirkland through the budget and capital improvement programs; and

WHEREAS, the City Council desires that the 2013-2014 budget document articulate how City departments are implementing the Goals; and

WHEREAS, due to economic conditions and fiscal constraints, equal progress cannot be made on all City Goals at all times and the City Council must prioritize certain Goals at certain times; and

WHEREAS, in 2012 the City Council desires to spur job growth and economic development, retain a high quality of life in Kirkland, and provide efficient, cost-effective City services to an informed and engaged public; and

WHEREAS, to help achieve these purposes in 2012, the Council prioritizes the Goals of Public Safety, Economic Development, Financial Stability, Dependable Infrastructure and Parks; and

WHEREAS, the City Council feels it is appropriate to adopt a 2012 City Work Program to help implement these priority Goals, identify the priority focus of the City of Kirkland's staff and resources, and enable the public to measure the City's success in accomplishing its major policy and administrative goals; and

WHEREAS, the 2012 Work Program is a list of high priority major cross-departmental efforts involving significant financial resources designed to maintain public safety and quality of life in Kirkland, as well as an effective and efficient City government; and

WHEREAS, when new issues require substantial staff resources and City Council review, the adopted 2012 Work Program shall be used to proactively determine whether emerging items can be accommodated, deferred, or if the Work Program must be reprioritized;

NOW, THEREFORE, be it resolved by the City Council of the City of Kirkland as follows:

Section 1. The 2012 City Work Program consisting of the following initiatives is adopted:

1. Implementing Totem Lake Action Plan regulatory changes, Phase II flooding projects and NE 120th Street construction to revitalize the Totem Lake Business District to further the goal of **Economic Development**.
2. Completing a Development Agreement and facilitating the permit process for Park Place redevelopment to further the goal of **Economic Development**.
3. Completing design and permitting of the Public Safety Building and initiating construction bidding to further the goals of **Public Safety** and **Dependable Infrastructure**.
4. Completing Phase I utility undergrounding of the 85th Street Corridor Project to further the goal of **Dependable Infrastructure and Economic Development**.
5. Resolving each of the four currently open Collective Bargaining Agreements in 2012 to further the goal of **Financial Stability**.
6. Developing partnership initiatives with employees to achieve sustainability of wages and benefits to further the goal of **Financial Stability**.
7. Adopting a 2013-2014 budget that demonstrates efficient, cost effective services to further the goal of **Financial Stability**.
8. Evaluating Kirkland's tax and regulatory environment to identify and remove barriers and spur jobs and economic recovery to further the goal of **Economic Development**.
9. Initiating a programmatic review of Kirkland's planning, building and development services to ensure the appropriate structure is in place to facilitate predictable, effective planning and permitting for economic growth while protecting Kirkland's environment and quality of life to further the goals of **Economic Development and Neighborhoods**.

10. Initiating a Master Plan and community visioning of the Cross Kirkland Corridor to further the goals of **Economic Development, Neighborhoods, Parks** and **Balanced Transportation**.

11. Evaluating and potentially implementing a street maintenance funding initiative to further the goal of **Dependable Infrastructure**


12. Evaluating and potentially implementing parks capital project and maintenance ballot measures to further the goal of **Parks, Open Space, Recreation**.

Section 2. The City organization shall demonstrate the operational values of regional partnerships, efficiency and accountability as the 2013-2014 budget is developed and the 2012 Work Program is implemented.

Section 3. The City Manager is hereby authorized and directed to develop implementation steps and benchmarks for each initiative in the 2012 City Work Program, prioritize resources and efforts to achieve those benchmarks, and periodically update the Council regarding progress on these efforts.

Passed by majority vote of the Kirkland City Council in open meeting this 3rd day of April, 2012.

Signed in authentication thereof this 3rd day of April, 2012.



MAYOR

Attest:



City Clerk