

RESOLUTION NO. R - 3012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KIRKLAND APPROVING AN AMENDMENT AND EXTENSION OF THE CURRENT CONTRACT WITH KING COUNTY FOR JAIL SERVICES AND AUTHORIZING AND DIRECTING THE CITY MANAGER TO SIGN SAID CONTRACT ON BEHALF OF THE CITY.

WHEREAS, pursuant to the Inter-Local Cooperation Act, RCW Chapter 39.34 and the City/County Jails Act, RCW Chapter 70.48 as amended, the City of Kirkland and King County have heretofore entered into a contract for jail services; and

WHEREAS, pursuant to said contract, the City of Kirkland and King County are now in agreement that certain provisions relating to booking charges and prisoner day charges should be increased, all in accordance with the formula therein provided; and that the term of said contract should be extended through December 31, 1983,

Now, therefore, BE IT RESOLVED by City Council of the City of Kirkland as follows:

Section 1. That certain amended and extended contract for jail services between the City of Kirkland and King County, copy of which is attached to the original of this resolution and by this reference incorporated herein, is hereby approved. Said contract is extended through December 31, 1983 and provides for a booking fee to be charged by King County for all Kirkland prisoners booked into the King County jail at the rate of \$62.31 per booking. Said contract further provides for a \$32.78 maintenance charge for each City prisoner day of confinement within the King County jail.

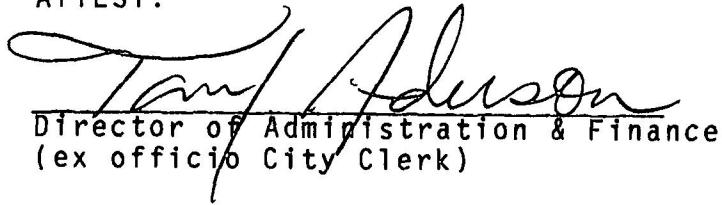
Section 2. The City Manager is hereby authorized and directed to sign said contract on behalf of the City of Kirkland.

Passed by majority vote of the Kirkland City Council in regular, open meeting this 2nd day of May, 1983.

Signed in authentication thereof this 2nd day of May,  
1983.

  
MAYOR

ATTEST:

  
Director of Administration & Finance  
(ex officio City Clerk)

R-3012

1 CONTRACT FOR JAIL SERVICES

2  
3 In accordance with the Interlocal Cooperation Act (RCW  
4 Chapter 39.34) and the City and County Jails Act (RCW Chapter  
5 70.48, as amended), King County, a municipal corporation and legal  
6 subdivision of the State of Washington (called the "County") and  
7 The City of Kirkland (called the "City") agree as follows:

8 I. Definitions: Unless the context clearly shows  
9 another usage is intended, the following terms shall have these  
10 meanings in this contract:

- 11 (1) "City Prisoner" means a person housed in the Jail when a  
12 City charge is the principal basis for confining that  
13 person, e.g. the person is confined by reason of a City  
14 ordinance violation (pre-trial or post-trial) or the  
15 individual is arrested under a District Court or  
16 Municipal Court warrant. It excludes a prisoner confined  
17 by reason of a felony; a prisoner held under charges  
18 and/or warrants of other governments whose charges or  
19 warrants are more serious; a person arrested by and  
20 booked on behalf of a City police officer by reason of an  
21 "open charge" or investigation of a felony; and a  
22 prisoner detained after a City "hold" has been released.  
23 It includes an individual arrested by a City police  
24 officer and booked and housed in the Jail on behalf of  
25 the City by reason of a felony until his or her  
26 arraignment if a court of competent jurisdiction  
27 determines pursuant to Section X that a City rather than  
28 the County has the obligation under State law to assume  
29 the booking fee and/or maintenance charges for such  
30 individuals.

1 (2) "Jail," wherever underlined, means a place primarily  
2 designed, staffed, and used for the housing of adults  
3 charged with a criminal offense; for the punishment,  
4 correction, and rehabilitation of offenders after  
5 conviction of a criminal offense; or for confinement  
6 during a criminal investigation or for civil detention to  
7 enforce a court order. Upon the date of the execution of  
8 this agreement, Jail includes the County jail in the King  
9 County Courthouse (Unit I); the jail on the sixth,  
10 seventh, and eighth floors of the City's Public Safety  
11 Building (Units II and III); and the proposed jail  
12 complex planned on a site bounded by Jefferson and James  
13 Streets and 5th and 6th Avenues in Seattle; the North  
14 Rehabilitation Facility (Firlands); and work release  
15 facilities operated by the County directly or pursuant to  
16 contract.

17 (3) "Prisoner day" means a confinement for more than six (6)  
18 hours from the time such prisoner is first presented to  
19 and accepted by the jail by or pursuant to the authority  
20 of the City, provided an arrival on or after six o'clock  
21 p.m. and continuing into the succeeding day shall be  
22 considered one day.

23 II. Jail and Health Services: The County shall accept  
24 for confinement in the Jail those persons who are City prisoners  
25 as defined in Article I and X, and shall furnish the City with  
26 Jail facilities, booking, and custodial services, and personnel  
27 for the confinement of City prisoners at least equal to those the  
28 County provides for confinement of its own prisoners. The County  
29 shall furnish to the City all Jail medical and health care  
30 services required to be provided pursuant to Federal or State law  
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1 and regulations promulgated thereto, including such standards as  
2 may be adopted by the Washington State Jail Commission.

3 III. City Compensation: The City will pay the County a  
4 booking fee, and a maintenance charge, as follows:

5 (A) The booking fee shall be assessed for "City prisoners"  
6 booked for and on behalf of the City into the Jail for  
7 registering, fingerprinting, photographing, and initial  
8 screening and examining of persons presented for  
9 confinement; for inventorying and safekeeping their  
10 personal property; for maintaining the Jail register  
11 (book of arrests) and such other booking functions as may  
12 be established by the State. For the period of January  
13 1, 1982 through December 31, 1982 the booking fee shall  
14 be determined monthly by apportioning the County's actual  
15 direct booking costs set forth in Exhibit IV by the ratio  
16 of City bookings during the month to the total bookings.  
17 For the period of January 1, 1983 through December 31,  
18 1983 the booking fee shall be fixed at a rate of \$62.31  
19 (Sixty-Two Dollars and Thirty-One Cents) per booking. In  
20 succeeding years the booking fee shall be fixed annually  
21 at a rate determined by negotiations. This rate shall  
22 include an adjustment to account for the difference  
23 between the total booking fees charged to the City during  
24 the previous year and the County's actual booking costs  
25 for City prisoners for the previous year.

26 (B) For the period of January 1, 1982 through December 31,  
27 1982 the maintenance charge shall be computed monthly by  
28 apportioning the County's "Net Actual Cost" of  
29 maintaining and operating the Jail and providing Jail and  
30 health services defined in Article II and as shown on  
31 Exhibit I, by the ratio of City prisoner days to the  
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total of all prisoner days. For the period of January 1, 1983 through December 31, 1983 the maintenance charge shall be fixed at a rate of \$32.78 (Thirty-Two Dollars and Seventy-Eight Cents) per day. In succeeding years the maintenance fee shall be fixed annually at a rate determined by negotiations. This rate shall include an adjustment to account for the difference between the total maintenance fees charged to the City during the previous year and the County's actual maintenance costs for City prisoners for the previous year.

- (C) Billings shall be made monthly and payment remitted promptly in accordance with City payment procedures.
- (D) Each party may examine the other's books and records to verify charges. If an examination reveals an improper charge, the next month's statement will be adjusted appropriately.
- (E) In the event that the City of Seattle, pursuant to its Contract for Jail Services, prevails in a claim that its obligations have been affected by insertion of January 1, 1982, as the commencement date of this contract as set forth in Section IV below, the compensation and rates due under this contract shall be opened for renegotiation in order to reflect the resulting changes in the chargeable costs of operating the Jail as set forth herein.

IV. Term. This contract shall take effect January 1, 1982 and shall supersede and terminate any other Jail Facility Use Agreement or contract existing between the City and County. This contract shall extend through December 31, 1983, and shall automatically renew from year to year unless otherwise modified or terminated as provided herein. This contract may be terminated by either party upon 90 days written notice from the party desiring

1 termination. This contract may be modified in writing, by mutual  
2 agreement, so long as notice of the proposed modification is  
3 provided at least 90 days prior to the date on which such  
4 modification would become effective.

5 V. Indemnification, litigation:

6 (A) The City shall indemnify and hold harmless the County and  
7 its officers, agents, and employees, or any of them, from  
8 any and all claims, actions, suits, liability, loss,  
9 costs, expenses, and damages of any nature whatsoever, by  
10 reason of or arising out of any act or omission of the  
11 City, its officers, agents, and employees, or any of  
12 them, in arresting, detaining, charging or transporting  
13 persons before presentation to and acceptance by the Jail  
14 or thereafter while said persons are in custody of the  
15 City outside the Jail.

16 In the event that any suit based upon such a claim,  
17 action, loss, or damage is brought against the County,  
18 the City shall defend the same at its sole cost and  
19 expense; provided that the County retains the right to  
20 participate in said suit if any principle of governmental  
21 or public law is involved; and if final judgment be  
22 rendered against the County, and its officers, agents,  
23 and employees, or any of them, or jointly against the  
24 County and the City and their respective officers,  
25 agents, and employees, or any of them, the City shall  
26 satisfy the same.

27 (B) The County shall idemnify and hold harmless the City and  
28 its officers, agents, and employees, or any of them, from  
29 any and all claims, actions, suits, liability, loss,  
30 costs, expenses, and damages of any nature whatsoever, by  
31 reason of or arising out of any action or omission of the  
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1 County, its officers, agents, and employees, or any of  
2 them, in confining persons who have been presented to and  
3 accepted by the Jail by the City, its officers, agents,  
4 and employees, while said persons are in the Jail or in  
5 the custody of the County outside the Jail.

6 In the event that any suit based upon such a claim,  
7 action, loss, or damage is brought against the City, the  
8 County shall defend the same at its sole cost and  
9 expense; provided, that, the City retains the right to  
10 participate in said suit if any principle of governmental  
11 or public law is involved; and if final judgment be  
12 rendered against the City and its officers, agents, and  
13 employees, or any of them, or jointly against the City  
14 and the County and their respective officers, agents, and  
15 employees, or any of them, the County shall satisfy the  
16 same.

17 VI. Non-Discrimination/Equality of Employment

18 Opportunity: The County will provide equal employment opportunity  
19 in administering this contract, in implementing this contract, and  
20 in administering the Jail, and prohibit discriminatory treatment  
21 as required by King County Ordinance 4528, or a successor  
22 ordinance of at least like effect; any such charges referred by  
23 the City to the County will be processed promptly.

24 VII. Consultation: The City, together with other  
25 contracting municipalities, jurisdictions and the County shall  
26 designate representatives to an Advisory Committee in accordance  
27 with a plan to be developed by March 31, 1983 and implemented by  
28 May 1, 1983. The plan shall be mutually acceptable to both the  
29 County and Suburban Jurisdictions, and as such shall be adopted by  
30 the Suburban Mayors Association. The Advisory Committee shall  
31 review and provide consultation and recommendations to the County  
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1 concerning Jail policies, budgeting and planning issues, which  
2 bear on the cost and utilization of the Jail by such  
3 jurisdictions.

4 VIII. Assurance: The County represents and assures the  
5 City that no other municipality has or will receive more favored  
6 treatment under a contract with the County in the care and  
7 treatment of its prisoners, detention facilities provided, or in  
8 charges assessed than provided under this contract to City  
9 prisoners and the charges made to the City under this contract.  
10 If advantages are provided prisoners of another municipality or  
11 County prisoners, like advantages shall be extended City  
12 prisoners; and if lower rates are provided in any contract with  
13 another municipality, such reduced charges shall be extended to  
14 the City under this contract.

15 IX. Remedies: No waiver of any right under this  
16 contract shall be effective unless made in writing by the  
17 authorized representative of the party to be bound thereby.  
18 Failure to insist upon full performance on any one or several  
19 occasions does not constitute consent to or waiver of any later  
20 non-performance, nor does payment of a billing or continued  
21 performance after notice of a deficiency in performance constitute  
22 an acquiescence thereto.

23 X. Declaratory Proceeding: The County may institute a  
24 declaratory judgment proceeding against the City of Seattle to  
25 determine when the County has the obligation under State law to  
26 assume the booking and/or daily maintenance costs for individuals  
27 booked on behalf of a city by its police officers and held in the  
28 Jail by reason of a felony until their arraignment. The City  
29 herein agrees to abide by the outcome of such proceeding between  
30 the County and the City of Seattle. If the final judgment in that  
31 suit determines that the City of Seattle has any financial  
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1 responsibility for such individuals, the City herein shall pay the  
2 County the amount thereof applicable to its prisoners retroactive  
3 to July 1, 1981 together with interest thereon calculated from the  
4 time the charges accrue at the rate the County would pay for a  
5 debt maturing at the trial date.

6 XI. Disputes. In addition to the Advisory Committee  
7 referenced above in Section VII, the City and the County shall  
8 designate representatives for the purpose of administering this  
9 contract and resolving disputes arising from this contract. Each  
10 party shall notify the other in writing of its designated  
11 representatives. Each party may change its designated  
12 representatives upon notice to the other.

13 Disputes that cannot be resolved by consultation with the  
14 Advisory Committee described in Section VII above or by the  
15 representatives designated herein shall be referred to the Chief  
16 Executive Officer of the City and the County Executive for  
17 mediation and/or settlement. If not resolved by them within sixty  
18 (60) days, either the Chief Executive Officer or the County  
19 Executive or both of them may apply to the Presiding Judge of the  
20 Superior Court of the State of Washington for appointment of a  
21 conciliator. The conciliator shall assume the functions of an  
22 arbitrator of the dispute after a reasonable effort in  
23 conciliation fails should the amount involved in the dispute and  
24 application of the principle at issue in future years entail  
25 expenditures or appropriations of One Hundred Thousand Dollars  
26 (\$100,000) or less as calculated for all contracting  
27 municipalities. Each party shall pay one-half of a conciliator's  
28 fee and expenses.

29 XII. Ancillary Matters: This contract reserves in each  
30 party the power to establish a temporary holding facility during a  
31 riot or civil disobedience, to establish group homes or other care  
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1 or rehabilitation facilities in furtherance of a social service  
2 program, and to comply with a final order of a federal court or a  
3 state court of record for the care and treatment of prisoners.

4 Both parties shall cooperate and assist each other toward  
5 procuring grants or financial assistance from the United States,  
6 the State of Washington, and private benefactors for the Jail, the  
7 care and rehabilitation of prisoners, and the reduction of costs  
8 of operating and maintaining Jail facilities.

9 The County will develop and implement a program of  
10 contacting the City after booking a City prisoner in order to give  
11 notice that the prisoner has been booked and to provide the  
12 opportunity for release to the City if the City so desires. Such  
13 action will take place immediately after booking and will result  
14 in no maintenance charges if the prisoner is released to the City  
15 within six hours. The County will develop and implement a program  
16 to notify the City of the status of its prisoners in cases where  
17 detainment is the result of multiple warrants from two or more  
18 jurisdictions. This program will allow the City to take custody  
19 of a prisoner if it so desires after other jurisdictional warrants  
20 are resolved and thereby prevent unnecessary maintenance day  
21 costs.

22 Should the County be charged for hospitalization costs  
23 for City prisoners, excluding costs reimbursable from another  
24 jurisdiction, both parties agree to reopen negotiations on this  
25 specific point. If an impasse is reached, then the process  
26 outlined in Section XI of this contract will be followed.

27 If any provisions of this contract shall be held invalid,  
28 the remainder of this contract shall not be affected thereby if  
29 such remainder would then continue to serve the purposes and  
30 objectives of both parties.

31 XIII. Entire Contract: This contract consists of 10 pages plus  
32 the following attachments:

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- Exhibit "I" - Net Actual Cost
- Exhibit "II" - Direct Jail-Related County Overhead
- Exhibit "III" - County Indirect Costs
- Exhibit "IV" - County Actual Booking Costs
- Exhibit "V" - Custodial Services
- Exhibit "VI" - Structural/Mechanical Services
- Exhibit "VII" - Personal Property Management
- Exhibit "VIII" - Informational/Security/Communication Services
- Exhibit "IX" - King County 1982 Adopted Budget --Corrections Division

This Contract represents the entire understanding of the parties. It supersedes any oral representations that are inconsistent with or modify its terms and conditions.

XIV. All provisions of this contract may be modified and amended with written mutual consent of authorized representatives of the parties hereto.

IN WITNESS, the parties have caused this agreement to be executed on the day written below.

KING COUNTY  
 By \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Acting under authority of Ordinance \_\_\_\_\_

THE CITY OF  
 By \_\_\_\_\_  
 Title: \_\_\_\_\_  
 Date: \_\_\_\_\_  
 Acting under authority of Ordinance \_\_\_\_\_  
 Attest:  
 By: \_\_\_\_\_

Approved as to form:  
 \_\_\_\_\_  
 Deputy Prosecuting Attorney  
 Approved:  
 \_\_\_\_\_

## NET ACTUAL COST

The "Net Actual Cost" to the County of maintaining and operating the Jail and providing custodial services shall be computed by calculating the sum of categories I (A), (B), and (C); reduced by the sum of categories II (A), (B), (C), and (D).

I. Cost Categories

- A. Department of Rehabilitative Services, Corrections Division (DRS), expenditures as depicted in Exhibit IX for housing and guarding prisoners and for furnishing necessary Jail medical and health care services other than hospitalization costs (except as provided in Article XI) and alcoholic rehabilitation expenses to City prisoners, PROVIDED that the cost of such medical and health care services shall be phased in with City responsibility only as reflected in the following schedule:  
  
January 1, 1982 through June 30, 1982 -- 33 percent of cost;  
July 1, 1982 and thereafter -- 100 percent of costs,
- B. Direct County Support Costs, incurred by County departments other than DRS for operation, maintenance and repairs to the Jail. This cost category shall include the costs of providing heat, ventilation, and air-conditioning, elevator maintenance and repair, garbage disposal, electricity, engineers, electricians, plumbers, steamfitters, carpenters, and information personnel. The parties agree that the attached itemization of direct County overhead costs for 1982 (Exhibit II) represents King County's existing direct costs chargeable to this category, which may be modified thereafter to reflect actual costs incurred by the County in this category. All charges will be documented by work orders, invoices, etc. and will be actual costs.
- C. Indirect Support Costs, attributable to the Jail (Exhibit III). The parties agree that the functions, allocations, and percentages expressed in Exhibit III are the existing components of this cost category, which may be modified thereafter to reflect the actual costs incurred by the County in this category.

## II. County Credits

- A. DRS revenues from other jurisdictions, excluding booking and maintenance revenues from such other jurisdictions, including grants which provide revenue reflected as part of DRS expenditures, revenues from work release program, commissary revenue, revenue from involuntary treatment payments, revenues from abandoned property of persons, or similar Jail-related revenues;
- B. County costs allocated to the booking function which are used to calculate the booking fee;
- C. Grants from other governmental agencies for or used in Jail maintenance or operations, but excluding grants for capital improvements or from other municipal corporations in King County under a similar agreement; and
- D. Grants and donations from private individuals.

The calculation of "Net Actual Cost" shall exclude litigation expenses allocable under Section V; any payments as punitive damages; depreciation; and general governmental expenses that would not qualify as an allowable cost under regulations for federal or State cost reimbursement contracts.

DIRECT JAIL-RELATED COUNTY OVERHEAD

Estimates Based on 1982 Data

3 Information Officer positions @ \$16,000/position  
4 Engineer positions @ \$24,500/position  
876 Electrician hours @ \$16.90/hour  
1,174 Plumber hours @ \$16.02/hour  
416 Steamfitter hours @ \$16.02/hour  
828 Carpenter hours @ \$12.47/hour  
99 Painter hours @ \$11.83/hour  
Steam  
Electricity\*  
Garbage  
Jail elevator repair  
HVAC\*\* repair

TOTAL

\*Subject to an analysis of jail electrical consumption.

\*\*Heating, ventilation, and air-conditioning.

8/3/82

## INDIRECT JAIL-RELATED COUNTY OVERHEAD

The following support service costs will be allocated on the ratio of the jail square footage to the total square footage of the courthouse, the administration building, and the jail complex to be constructed on the site bordered by Jefferson, James, 5th and 6th Avenues. Currently, 15% of total square footage is attributable to jail facilities. Estimates are based on 1982 budgets.

	<u>Estimated 1982 Costs</u>	<u>1982 Estimates for Jail Portion (15%)</u>
1. Personal property management	\$ 131,479	\$ 19,722
2. Custodial services	557,627	83,644
3. Structural/Mechanical services	1,014,147	152,137
4. Information/Security/Communication services	<u>202,778</u>	<u>30,417</u>
	<u>\$1,906,131</u>	<u>\$285,920</u>

The descriptive tasks relative to each category are contained in Exhibits V, VI, VII, and VIII.

8/5/82



## COUNTY ACTUAL BOOKING COSTS

The following staff positions and staffing levels are those assigned to the booking function as defined in Section IV (A), which includes: booking, intake, and release services. The parties agree that the actual cost of such staff positions and staffing levels, together with the cost of necessary data processing operations (charged at the same level and on the same basis as reflected in the then-current rate schedule for all data processing users of the County Division of System Services), shall constitute the County's Direct Booking Costs for the purpose of computing the booking fee. The parties recognize that actual deployment of staff in response to changes in the jail population, facilities, State regulation, or other legal mandate may require modification of such staff positions and staffing levels, which modifications may have the effect of increasing or decreasing this cost category. The City will consent to such modifications to the extent that they are directly related to the booking function and are supported by budget and program data.

1982 Deployment of Booking Office Staff  
Shifts on Duty/Assigned Positions\*

<u>Position Title/Function</u>	<u>Day</u>		<u>Swing</u>		<u>Graveyard</u>	
	<u>Shifts</u>	<u>Positions</u>	<u>Shifts</u>	<u>Positions</u>	<u>Shifts</u>	<u>Positions</u>
Unit I Booking Officers**	3.5	5.6	3.5	5.6	2.0	3.2
Unit II Booking Officers	5.0	8.0	5.0	8.0	5.0	8.0
Intake/Control Officers	1.0	1.6	1.0	1.6	1.0	1.6
	<u>9.5</u>	<u>15.2</u>	<u>9.5</u>	<u>15.2</u>	<u>8.0</u>	<u>12.8</u>
Intake Officers***		1		1		1
Sergeants		2		2		2
Property Aides		2		1		
Office Assistants (Window)		2		2		
Lieutenant		1				

\* Expressed in Full-Time Equivalencies

\*\* Provide booking and release services

\*\*\* Provide health screening, distribute, and retrieve jail property

PERSONAL PROPERTY MANAGEMENT: \$19,722

-- Physical Inventory

Rehabilitative areas inventories: Basement storage,  
1-A storage, 2nd floor offices, 10th floor offices,  
Booking office, Jail Unit 1, Work Release; Public  
Safety Building Basement, Unit II and III; Smith Tower  
Room 805, Pre-Trial..... 2½ months

Research, Univac input, matching commodities..... 2 months

Search and determination of unlocatables and  
reconciliation..... 2 months

Transfers, disposals, auction of surplus..... ½ month  
.58 position (Inventory Control Clerk)

— Day Maintenance Laborers

Moving, warehousing, dump trips  
.20 position

— Supervision

Office Coordinator  
.125 attributable to Jail

Property Maintenance Supervisor  
.199 attributable to Jail

CUSTODIAL SERVICES: \$83,644

- Janitorial cleanup
  - Jail visiting area (7 nights per week)
  - Administration area (5 nights per week)
  - 1 position
  
- First floor lobby cleanup after jail visiting (2 hours per night, 7 nights per week)
  - .37 position
  
- First floor restroom cleanup of mess caused by jail visitors (7 nights per week)
  - .25 position
  
- Sweep back stairs of jail (4 hours per week)
  - .10 position
  
- Cleanup of loading dock daily and periodic scrubbing of loading dock and dumpsters
  - 1.2 positions
  
- Cleanup of floods caused by backed-up toilets and wash basins in jail cells (3 floods per month on average; 4 hours per cleanup; 6 janitors per cleanup)
  - .5 position
  
- Additional mopping and polishing of 9th or 10th floor work release travel area
  - 1 janitor per floor/work release travel area =
  - 1/2 of one wing or
  - .25 position
  
- Jail window security checks by janitors
  - .25 position per year

- Janitorial operator of jail elevator (8 hours each  
Wednesday) for major jail deliveries  
.20 position
  
- Clean tracks on jail elevator  
.10 position
  
- Janitorial supervision costs  
  
4.25 FTE attributable to jail)
  
- O&M estimate (including toilet paper and paper towels and  
germicide for cleaning and scrubbing of public restrooms for  
jail visitors)
  
- Miscellaneous

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STRUCTURAL/MECHANICAL SERVICES: \$152,137

- Repair and maintenance of four elevators used 75% for jail purposes
  
- 3 engineer positions for day and swing shifts on weekdays and one shift on Saturday and Sunday proportioned on basis of jail square footage
  
- Water charges proportioned to jail based on number of jail toilets as a percentage of Courthouse and Administration Building toilets

- Non work-order hours

Electrician = 15 hours/week

Steamfitter/plumber - 10 hours/week

Carpenter - 10 hours/week

Painters - 5 hours/week

- HVAC filter changes (80 changes every 6 weeks)
  
- Supervision

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INFORMATIONAL/SECURITY/COMMUNICATIONS SERVICES \$ 30,417

These charges are for 24 hour per day, seven-day per week security service for the King County Courthouse complex, maintenance of the Courthouse switchboard and information desk and coordination of all courthouse communications equipment.

8/5/82

## KING COUNTY 1982 ADOPTED CORRECTION DIVISION BUDGET

Work Release (men)	783,005
Inmate Services	622,604
Commissary	168,702
Division Administration	277,520
Pioneer Cooperative Facility	68,355
Contract (Women's Work Release)	
Jail Medical	1,406,924
North Rehabilitative Facility (NRF)	1,186,695
Pretrial Services	399,874
Detention Administration	100,846
Jail Operations - Intake	2,010,434
Payroll	90,337
Jail Custodial Services	593,625
Jail Kitchen	1,100,325
Jail Accounting	134,378
Jail Office Services	190,211
Jail Operations - Security	<u>3,609,177</u>
	12,743,012